

**BOARD COMMUNICATION: YOLO TRANSPORTATION DISTRICT**  
**350 Industrial Way, Woodland, CA 95776---- (530) 661-0816**

<b>Topic:</b> Yolo 80 Managed Lanes Project Update	<b>Agenda Item#:</b>	<h1>3e</h1> <h2>Informational</h2>
	<b>Agenda Type:</b>	
<b>Prepared By: B. Abbanat</b>		<b>Meeting Date: February 13, 2023</b>

**RECOMMENDATION:**

Informational. This staff report reflects the monthly written update on significant Yolo 80 Managed Lanes Project activities.

**BACKGROUND:**

Project Snapshot:

<u>Cost/ Funding</u>	<u>Amount</u>
Total Project Cost	\$207M + Mitigation
Committed Funding	\$94M (\$86M INFRA, \$8M SACOG)
SB 1 Cycle 3 (TCEP) Request	\$103M (uncommitted)
SACOG 22/23 Transformative Program	\$13M (uncommitted)
YoloTD Non-Construction (TAP)	\$2M
Caltrans Non-Construction	\$1M
Caltrans Construction	\$10M

<u>Phase</u>	<u>Date</u>
Environmental (PA&ED)	Winter 2023
Design Complete (PS&E)	Spring 2025
Construction Start (CON)	Summer 2025
Construction End (CON)	Fall 2027

→ Grant Activities

**SACOG Transformative (Submitted).** Staff worked collaboratively with Caltrans District 3 to prepare and submit on February 8<sup>th</sup> a \$13 million grant application to the SACOG Regional Funding Transformative grant program for project gap funding. The grant application consists of three primary components:

1. \$2 million in funding for YoloTD to conduct Tolling Advance Planning, the subject of which was brought to the Board in January 2023. YoloTD will act as an independent implementing agency if funding is awarded.
2. \$1 million in funding for Caltrans non-construction-related work.
3. \$10 million in funding for Caltrans construction-related work.

## Consultant Activities

WSP has completed drafts for our 2023 Tolling Advance Planning work plan as well as a review of the Caltrans Level 1 Traffic and Revenue Report. Staff are currently reviewing these documents and will present them at the March 13 YoloTD Board meeting.

## Meetings

**Ad Hoc Committee Meeting.** No monthly ad hoc meeting was held. In January, the Board retired the Yolo 80 Managed Lanes Ad Hoc Committee and established the Yolo 80 Tolling Advance Planning Ad Hoc Committee (TAPC). The first TAPC meeting is scheduled for March 6.

## Administrative

**Project Webpage.** Staff have updated the project web page including a schedule, fact sheets, and all YoloTD staff reports. (<http://yolotd.org/planning-projects/freeway-roads/>)

## March 17<sup>th</sup> Tour of Priority Projects

Staff are organizing a tour of Yolo County priority transportation capital projects for senior California transportation officials for March 17<sup>th</sup> from 9 am to 1:30 pm. High-level Caltrans, CTC, SACOG, and Yolo county representatives are invited. Tour itinerary framework is under development.

## Environmental Review Process (led by Caltrans)

We are awaiting the administrative (internal) draft of the environmental document in mid-late February. The public release of the draft environmental document is anticipated in April.