

BOARD COMMUNICATION: YOLO TRANSPORTATION DISTRICT
350 Industrial Way, Woodland, CA 95776---- (530) 661-0816

Topic: Yolo 80 Managed Lanes Project Update	Agenda Item#:	<h1>3e</h1> <h2>Informational</h2>
	Agenda Type:	
Prepared By: B. Abbanat		Meeting Date: April 10, 2023

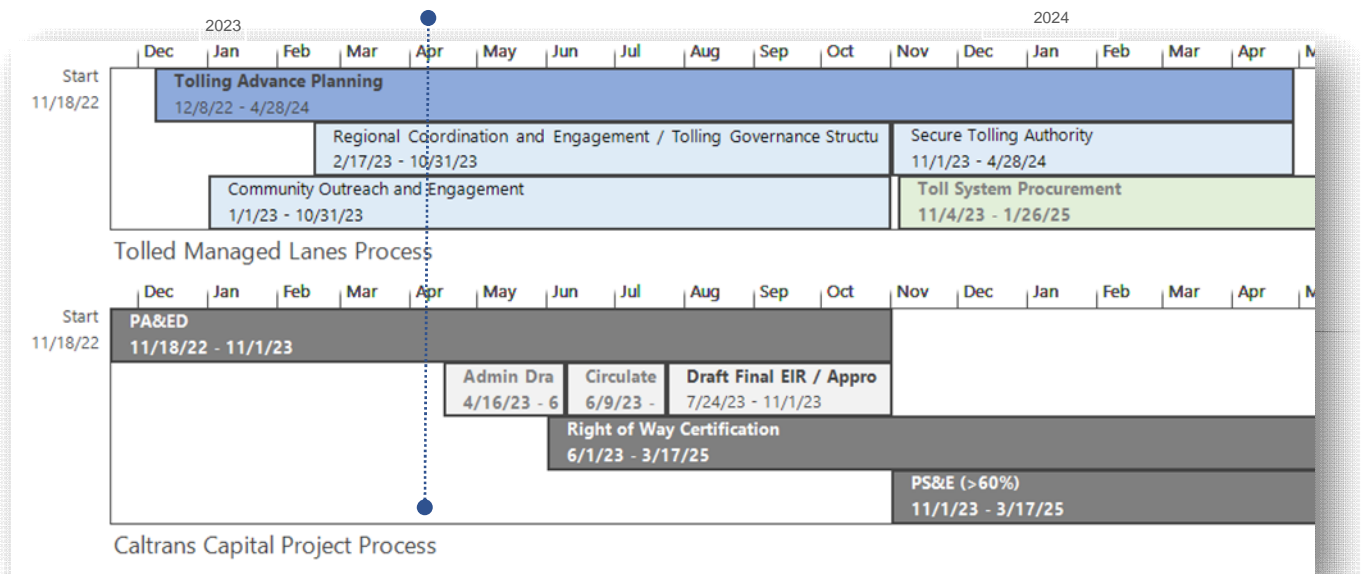
RECOMMENDATION:

Informational. This staff report reflects the monthly written update on significant Yolo 80 Managed Lanes Project activities.

BACKGROUND:

Project Snapshot:

Near-Term Timeline



Cost/ Funding

Total Project Cost	\$207M + Mitigation
Committed Funding	\$94M (\$86M INFRA, \$8M SACOG)
SB 1 Cycle 3 (TCEP) Request	\$103M (uncommitted)
SACOG 22/23 Transformative Program	\$13M (uncommitted)
YoloTD Non-Construction (TAP)	\$2M
Caltrans Non-Construction	\$1M
Caltrans Construction	\$10M

Amount

Phase

Date

Environmental (PA&ED)
Design Complete (PS&E)
Construction Start (CON)
Construction End (CON)

Winter 2023
Spring 2025
Summer 2025
Fall 2027

→ Tolling Advance Planning

Grant Activities

INFRA Grant: YoloTD staff submitted a revised term sheet to FHWA, in coordination with Caltrans. The term sheet defines the project scope of work and enables YoloTD to obligate funding at the appropriate time. FHWA regional staff have raised concerns about the scope change from carpool lane to tolled lane and have alerted us they are flagging the issue for review by the Office of the Secretary of Transportation (OST). YoloTD staff have drafted a letter requesting a meeting with the Office of the Secretary to explain the scope change and make the case for OST to approve it.

Consultant Activities

WSP is developing a back-office white paper with cost and risk drivers for different options in providing customer service and toll collections. This is an input to the program budget and needed for concept of operations and CTC application.

Meetings

Tolling Advance Planning Committee (YoloTD): The monthly TAPC meeting scheduled for 4/3 was cancelled.

VMT Mitigation Meetings (Caltrans, local agencies): Staff has met several times over the past month with Caltrans and local agencies to discuss prospective VMT-reducing projects, including investments in transit and high-density housing near transit. These are being analyzed by Caltrans’ consultants to quantify their VMT reduction effects and will feed into the environmental impact report.

Regional Toll Policy Working Group: YoloTD held its first meeting with regional agency stakeholders on 3/27 to discuss and seek alignment on high-level tolling policy assumptions and establishment of a tolling authority to operate the new tolled lanes in Yolo, with the potential to expand to other highways in the region. The meeting was attended by representatives of YoloTD, SACOG, Caltrans, Sacramento Transportation Authority, Placer County Transportation Planning Agency, and El Dorado Transportation Commission. The meeting was productive and all participants committed to working collaboratively to help meet project deadlines. Next meeting is expected to be scheduled in late April or early May.

March 17th Tour of Yolo Priority Transportation Projects

On 3/17 Yolo TD hosted a guided bus tour of priority transportation projects in Yolo county. The tour included an on-board presentation of the County Road 98 project (Yolo County), an on-board community-produced short film and walking tour of the SR-128/I-505 Overcrossing (City of Winters), presentation and Yolo Causeway site visit for the Yolo 80 Managed Lanes Project (YoloTD), on-site presentation of the Davis Amtrak Station ADA Improvements and Grade-Separated Crossing (Capitol Corridor and City of Davis), and an on-board presentation of the Main Street/SR-113/I-5 Ramp Connectors Project (City of Woodland). The tour was attended by Caltrans Director Tony Tavares and District 3 executives, several local agency city managers, SACOG executives, and local elected officials. Directors Loren and Early attended on behalf of the YoloTD Board of Directors, and Director Chapman made a brief appearance at the Davis Amtrak Station stop.

Outreach and Engagement

Staff gave project presentations to the Cool Davis Board of Directors and Davis Sunrise Rotary on 3/15 and 3/24, respectively.

Administrative

This month for Board approval is an amendment to the existing consulting contract with Law Office of Kirk E. Trost for additional funding and supplemental scope of work for guidance and leadership in establishing an appropriate tolling governance structure for the Yolo 80 Managed Lanes project.

Environmental Review Process (led by Caltrans)

We are awaiting the administrative (internal) draft of the environmental document in late April. The public release of the draft environmental document is anticipated in June.