

BOARD COMMUNICATION: YOLO TRANSPORTATION DISTRICT

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Topic: Yolo 80 Managed Lanes Project Update	Agenda Item#:	<h1>4d</h1> <h2>Informational</h2>
	Agenda Type:	
Prepared By: B. Abbanat		Meeting Date: May 8, 2023

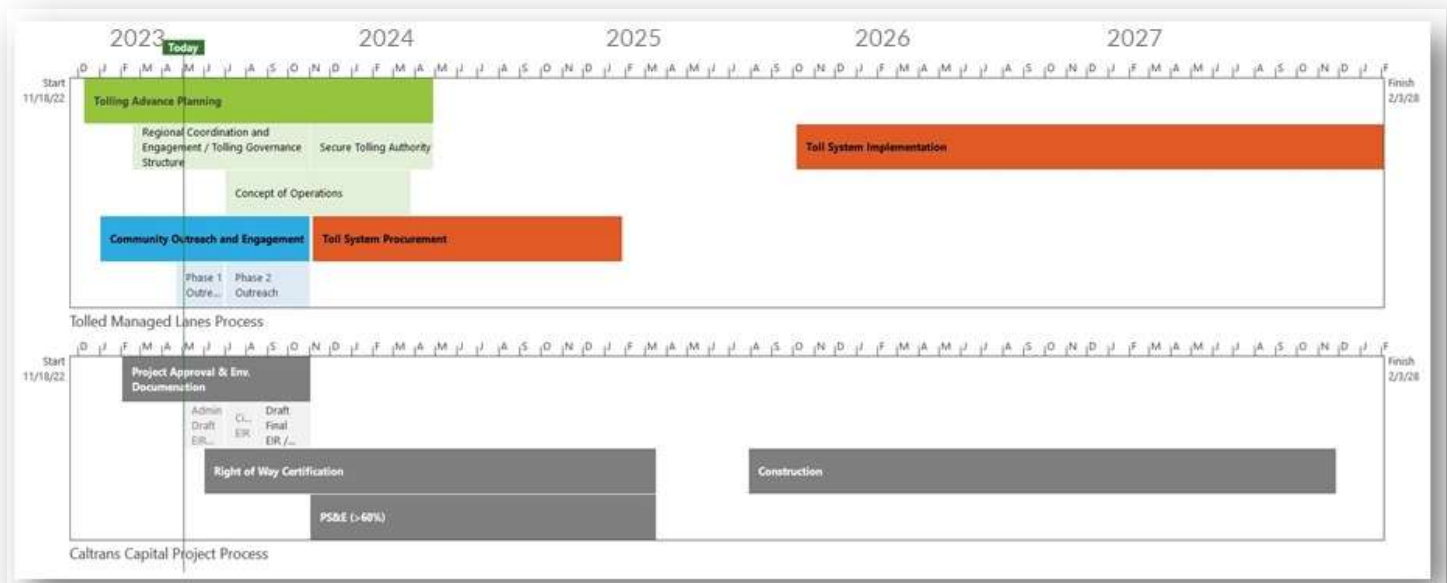
RECOMMENDATION:

Informational. This staff report reflects the monthly written update on significant Yolo 80 Managed Lanes Project activities.

BACKGROUND:

Project Snapshot:

Timeline



Cost/ Funding

Total Project Cost
 Committed Funding
 SB 1 Cycle 3 (TCEP) Request
 SACOG 22/23 Transformative Program
 YoloTD Non-Construction (TAP)
 Caltrans Non-Construction
 Caltrans Construction

Amount

\$207M + Mitigation
 \$94M (\$86M INFRA, \$8M SACOG)
 \$103M (uncommitted)
 \$13M
 \$2M } recommended for funding
 \$1M }
 \$10M (not recommended for funding)

<u>Capital Project Phase</u>	<u>Date</u>
Environmental (PA&ED)	Winter - Spring 2023
Design (PS&E)	Fall 2023 - Spring 2025
Construction Start (CON)	Summer 2025 – Fall 2027
Project Opens	Fall 2027

 → Tolling Advance Planning

Grant Activities

INFRA Grant (\$86 million, awarded): No update.

TCEP Grant (\$103 million, uncommitted): No update. Staff expects award announcements for this grant program in late June

SACOG Transformative (\$13 million, uncommitted): SACOG has made FY 2022/23 Regional Funding award recommendations for the 5/4/2023 Transportation Committee prior to Board approval. The project’s \$3 million non-construction request (\$2 million to YoloTD, \$1 million to Caltrans) is recommended for funding, which will enable important tolling advance planning and project design to proceed. The project’s \$10 million Caltrans capital request is not recommended for funding.

Consultant Activities

WSP is developing a risk register that will identify potential project delivery risks based on policy, operational, design, and schedule assumptions. This tool will be a living document to assist the YoloTD team and Caltrans with project delivery.

Meetings

Tolling Advance Planning Committee (YoloTD): The monthly TAPC meeting was held on 5/1. Topics of discussion included introduction of the risk register tool, project timeline, regional toll policy stakeholder meetings, and YoloTD approach to stakeholder outreach Phase 1.

VMT Mitigation Meetings (Caltrans, local agencies): Staff has met with Caltrans and local agencies to discuss prospective VMT-reducing projects, including investments in transit and high-density housing near transit. These were quantified and compiled into a draft VMT Mitigation Plan that will accompany the Environmental Impact Report (EIR) when released. Caltrans is looking to complete signed Letters of Intent for the EIR from implementing agencies which signifies an intent to work with Caltrans to further develop the projects and implement prior to the managed lanes opening. Cooperative Agreements prior to EIR certification in November will be needed.

Regional Toll Policy Working Group: The second regional toll policy working group meeting is scheduled for May 22. The agenda includes a YoloTD team recap of the policy discussion from Meeting #1, introduction of important tolled managed lanes design considerations, and a Caltrans District 3 presentation on the capital project design status.

Outreach and Engagement

Outreach Phase 1

Staff initiated outreach Phase 1 the week of April 24th by sending a message about the project to a list of approximately 50 key stakeholder organizations. The message included an embedded 4-minute project video and included an invitation for direct input either via individual meeting/conversation, focus group, or a staff presentation to their organization. Staff are scheduling focus group discussions in May and will follow up with a personal contact to close the loop.

Staff gave project presentations to the Yolo Commute Board of Directors on 5/2 and is scheduled to present to the City of Davis Bicycling, Transportation, and Street Safety Commission on 5/11.

PA&ED

Environmental Impact Report (led by Caltrans)

Staff have received the administrative (internal) draft of the Environmental Impact report and will review and comment prior to public release. The public release of the draft environmental document is anticipated in late June.