

BOARD COMMUNICATION: YOLO TRANSPORTATION DISTRICT

350 Industrial Way, Woodland, CA 95776---- (530) 661-0816

Topic: Yolo 80 Managed Lanes Project Update	Agenda Item#:	<h1>4d</h1> <h2>Informational</h2>
	Agenda Type:	
Prepared By: B. Abbanat		Meeting Date: June 12, 2023

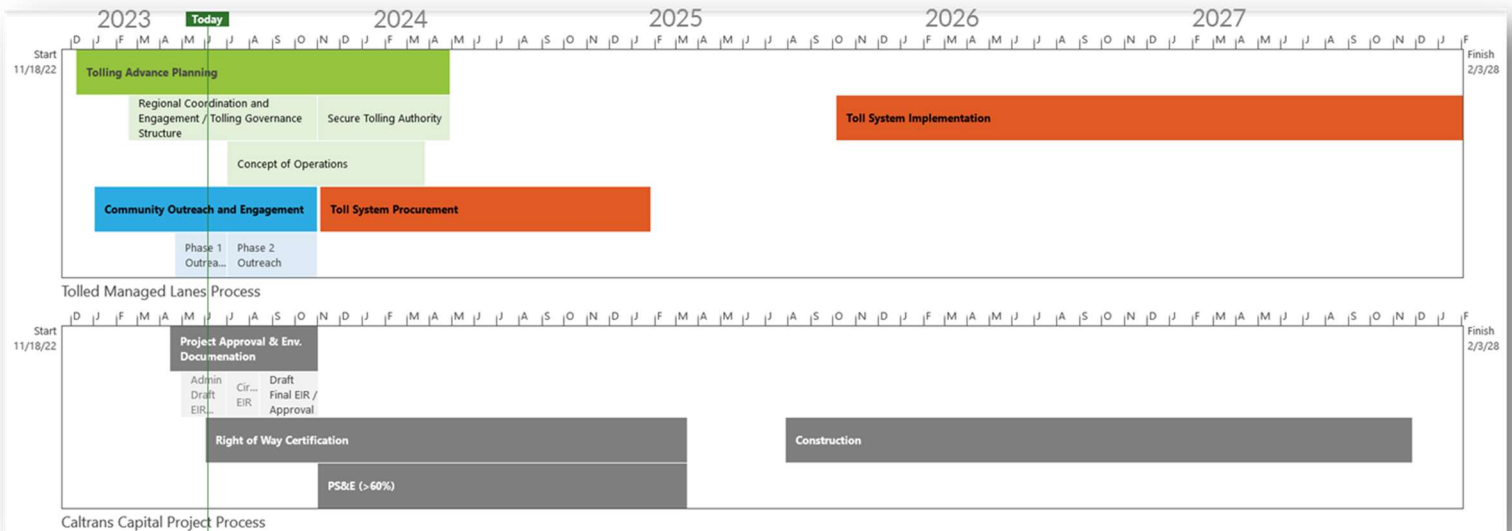
RECOMMENDATION:

Informational. This staff report reflects the monthly written update on significant Yolo 80 Managed Lanes Project activities.

BACKGROUND:

Project Snapshot:

Timeline



Cost/ Funding

Total Project Cost
 Committed Funding
 SB 1 Cycle 3 (TCEP) Request
 SACOG 22/23 Transformative Program
 YoloTD Non-Construction (TAP)
 Caltrans Non-Construction
 Caltrans Construction

Amount

\$207M + Mitigation
 \$94M (\$86M INFRA, \$8M SACOG)
 \$103M (uncommitted)
 \$13M
 \$2M } awarded funding
 \$1M }
 \$10M (not recommended for funding)

Capital Project Phase

Date

Environmental (PA&ED)
Design (PS&E)
Construction Start (CON)
Project Opens

Winter - Spring 2023
Fall 2023 - Spring 2025
Summer 2025 – Fall 2027
Fall 2027

→ Tolling Advance Planning

Grant Activities

INFRA Grant (\$86 million, awarded): Funding must be obligated by October 2024.

TCEP Grant (\$103 million, uncommitted): Staff expects award recommendations for this grant program the week of 6/5/2023 and announcements in late June.

SACOG Transformative (\$13 million, uncommitted): SACOG awarded the project’s \$3 million non-construction request (\$2 million to YoloTD, \$1 million to Caltrans) for the Regional Funding program Transformative category, which will enable important tolling advance planning and project design to proceed. The project’s \$10 million Caltrans capital request was not awarded funding.

Consultant Activities

Staff are reviewing a draft Express Lane Toll System Overview and Contracting Considerations developed by WSP. Staff are also reviewing a draft Concept of Operations (ConOps) outline developed by WSP.

Meetings

Tolling Advance Planning Committee (YoloTD): The monthly TAPC meeting was held on 6/5. Topics of discussion included an update on Caltrans project EIR, overview of the SACOG grant award and scope of work for funding awarded, update on tolling governance discussions with regional agencies, update on Phase 1 outreach, overview of Phase 2 outreach strategy, current project timeline, and update on TCEP grant application

VMT Mitigation (Caltrans, local agencies): These meetings have concluded. VMT Mitigation Plan development is an EIR deliverable for which Caltrans is the lead agency. Meetings will recommence after EIR release at which point implementing agencies will work with Caltrans to further develop the projects leading to Cooperative Agreements prior to EIR certification in November.

Regional Toll Policy Working Group: The second regional toll policy working group meeting was held on May 22. Discussion topics included an update on progress toward tolling governance structure, YoloTD team recap of the policy discussion from Meeting #1, introduction by YoloTD and Caltrans District 3 of important tolled managed lanes design considerations by YoloTD, Caltrans District 3 and future topics / next steps.

Outreach and Engagement

Outreach Phase 1

Staff are wrapping up Outreach Phase 1 and made persona contact with a list of approximately 50 key stakeholder organizations. Outreach techniques included 1) initial message with an embedded 4-minute project video, 2) follow-up contact to ensure organizations received the message, 3) subsequent meetings with representatives from stakeholder organizations and/or presentations to boards. Staff had direct conversations with representatives of or gave presentations to the following organizations:

- Davis Chamber of Commerce

- Cool Davis
- Davis Sunrise Rotary
- Yolo Commute
- Norcal Chapter of Institute of Transportation Engineers
- Bike Davis
- Sacramento Regional Transit
- Solano Transportation Authority
- Shores of Hope
- Sacramento Central Labor Council
- Breathe California, Sacramento Region
- Capitol Corridor

Remaining presentations scheduled for June include:

- Sacramento Metropolitan Air Quality Management District
- City of Davis City Council
- City of Davis Bicycling, Transportation, and Street Safety Commission
- Yolo Farm Bureau

PA&ED

Environmental Impact Report (led by Caltrans)

Staff are reviewing the administrative (internal) Draft Environmental Impact report. Public release of is anticipated for June 30.