BOARD COMMUNICATIONS: YOLO TRANSPORTATION DISTRICT 350 Industrial Way, Woodland, CA 95776---- (530) 661-0816

| Topic : Yolo 80 Managed Lanes Project | Agenda Item#: | 9d | |
|--|---------------|------------------------------|--|
| Update | | Informational | |
| | Agenda Type: | Attachments: Yes No | |
| Prepared By: B. Abbanat | | Meeting Date: March 11, 2024 | |

RECOMMENDATION:

Informational.

BACKGROUND:

Note: This staff report reflects an update on significant Yolo 80 Managed Lanes project activities. Staff reports dating to the project's inception can be found on the YoloTD website:

Yolotd.org → Planning & Projects → Freeways & Roads

Key Activities since February 2024 Board meeting

The most significant activities occurring since February include 1) the first Capital Area Regional Tolling Authority (CARTA) Board meeting, 2) Caltrans District 3 response to Yolo 80 Managed Lanes Environmental Impact Report comments, and 3) Continued development of the CARTA tolling application to CTC for the Yolo 80 Managed Lanes project.

1. 2/15/2023 CARTA Board Meeting

Recall, CARTA was established via Board actions from the Sacramento Area Council of Governments (SACOG) and YoloTD at their respective January Board meetings. CARTA composition consists of five voting Board members, including one voting position for Caltrans District 3. Four non-voting members also serve on the CARTA Board. The below table describes the Board composition:

| Board Member | Jurisdiction Represented | CARTA Representation | Appointing Body | |
|-----------------------------|---------------------------------|-------------------------|-----------------|--|
| Dr. Dawnté Early, | City of West Sacramento | | | |
| Councilmember | (District 3) | YoloTD | YoloTD | |
| Josh Chapman, Mayor | City of Davis (District 5) | | | |
| Oscar Villegas, Supervisor | Yolo County (District 1) | Yolo County | SACOG | |
| Patrick Kennedy, Supervisor | Sacramento County (District 2) | SACOG At-Large | | |
| Sergio Aceves, | Caltrans District 3 | Caltrans | Caltrans | |
| Acting Director | | | | |
| Matt Click, | Placer County Transportation | PCTPA | PCTPA | |
| Executive Director | Planning Association | (non-voting) | | |
| Woodrow Deloria, | El Dorado County Transportation | EDCTC | EDCTC | |
| Executive Director | Commission | (non-voting) | | |
| Eric Guerra, | City of Sacramento | Sacramento County | Sacramento | |
| Councilmember | | (non-voting) | Transportation | |
| | | | Authority (STA) | |

CARTA is staffed in the interim by SACOG until the CARTA Board determines a more permanent organizational structure. At the first Board meeting on February 15th: CARTA took the following actions:

- Elected Chair / Vice Chair / Secretary (Oscar Villegas / Dr. Dawnté Early / James Corless)
- Adopted bylaws
- Approved 2024 CARTA meeting schedule
- Approved submittal of Yolo 80 Toll Facility Application on behalf of CARTA

Additional information can be found at the CARTA website:

https://www.captollauthority.org/

2. Caltrans District 3 Response to Yolo 80 Managed Lanes EIR Comments

Caltrans has received several hundred comments on the Yolo 80 Managed Lanes EIR and is working to provide responses. As a result, the posting dates for the EIR Notice of Determination and final EIR (FEIR) have shifted from early March to late March.

3. Yolo 80 Managed Lanes Tolling Authority Application

YoloTD, SACOG, Caltrans District 3, and consultants WSP continue coordinating on completing the CARTA toll facility application for submittal to the CTC.

4. FHWA Approves Project Term Sheet

The \$86 million project funding is administered by the Federal Highways Administration (FHWA). An FHWA requirement is an approved term sheet finalizing project scope, schedule, and budget assumptions along with any proposed scope of work changes. YoloTD and Caltrans have been coordinating with FHWA staff regarding our intent to change the scope of work from carpool lanes – which reflected the original grant application – to tolled managed lanes (High Occupancy Toll 3+). The project also needed FHWA approval to reduce the project's lane miles (for Phase 1) due to the cost difference between carpool lanes and HOT 3+ lanes. In late February, the project team learned that FHWA approved the requested scope changes.

5. TCEP Grant Resubmittal

Caltrans District 3 is finalizing a revised grant application to the CTC's Trade Corridors Enhancement Program (TCEP) to fully fund Phase 1 construction. Staff expect the CTC to agendize actions related to this request in March and May.

Figure 1: 1-80 Managed Lanes / CARTA Tolling Process

