



YOLO TRANSPORTATION DISTRICT TECHNICAL ADVISORY COMMITTEE AGENDA

This meeting will take place on Zoom.

ZOOM MEETING LOCATION:

<https://us06web.zoom.us/j/5306662877?omn=89633416875>

Meeting ID: 530 666 2877

All participants will be entered into the webinar as attendees.

MEETING DATE: Tuesday, January 21, 2025

MEETING TIME: 1:30 PM -3:00 PM

Instructions on how to electronically participate and submit your public comments can be found in the Public Participation Instructions note at the end of this agenda.

To submit a comment in writing, please email to public-comment@YCTD.org and write “For TAC Public Comment” in the subject line. In the body of the email, include the item number and/or title of the item (if applicable) with your comments. All comments received by 10:00 AM on Tuesday January 21, 2025 will be provided to the YoloTD Technical Advisory Committee. Comments submitted during the meeting shall made part of the record of the meeting, but will not be read aloud or otherwise distributed during the meeting.

| <u>Estimated Time</u> | | | Informational | Action Item |
|-----------------------|----|--|---------------|-------------|
| | | <u>The Executive Director reserves the right to limit speakers to a reasonable length of time on any agenda item, depending upon the number of people wishing to speak and the time available.</u> | | |
| 1:30 PM | 1. | Call to order and Determination of Quorum YoloTD | | X |
| 1:35 PM | 2. | Comments from members of the public regarding matters NOT on the Agenda, but within the purview of YoloTD (Comments will be limited to two (2) minutes per person—please identify yourself and in which community you live before providing your comments) | X | |
| 1:45 PM | 3. | Approve December 16, 2024, Meeting Minutes (Marte, pp 4-5) | X | |
| 1:50 PM | 4. | SRTP Announcement (Torney) | X | |
| 2:30 PM | 5. | 2025 SACOG Regional Funding STIP Coordination (Abbanat, pp 6-19) | X | |
| 2:45 PM | 6. | Long Range Calendar (Marte, p 35) | X | |
| 3:00 PM | 7. | Adjournment | | X |

Public Participation Instructions

Members of the public shall be provided with an opportunity to directly address the TAC on items of interest to the public that are within the subject matter jurisdiction of the Technical Advisory Committee. Depending on the length of the agenda and number of speakers, the TAC reserves the right to limit the time each member of the public is allowed to speak to three minutes or less.

ON ZOOM:

If you are joining the meeting via Zoom and wish to make a comment on an item, click the "raise hand" button. If you are joining the webinar by phone only, press *9 to raise your hand. Please wait for the host to announce the comment period has opened and indicate that you wish to make a comment at that time. The Clerk of the Board will notify the TAC, who will call you by name or phone number when it is your turn to comment.

YTD offers teleconference participation in the meeting via Zoom as a courtesy to the public. If no voting members of the YTD Board are attending the meeting via Zoom, and a technical error or outage occurs with the Zoom feed or Zoom is otherwise disrupted for any reason, the Technical Advisory Committee reserves the right to continue the meeting without remote access.

IN ADVANCE OF THE MEETING:

To submit a comment in writing, please email public-comment@YCTD.org. In the body of the email, include the agenda item number and title with your comments. Comments submitted via email during the meeting shall be made part of the record of the meeting but will not be read aloud or otherwise distributed during the meeting. To submit a comment by phone in advance of the meeting, please call 530-402-2819 and leave a voicemail. Please note the agenda item number and title with your comments. All comments received by 10:00 AM on Tuesday January 21, 2025 will be provided to the YoloTD Technical Advisory Committee in advance.

Americans With Disabilities Act Notice

If requested, this agenda can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in implementation thereof. Persons seeking an alternative format should contact Heather Cioffi, Executive Assistant, for further information. In addition, a person with a disability who requires a modification or accommodation, including auxiliary aids or services, to participate in a public meeting should telephone or otherwise contact Janeene Marte as soon as possible and preferably at least 24 hours prior to the meeting. Janeene Marte may be reached at telephone number (530) 402-2819, via email at custserv@YCTD.org or at the following address: 350 Industrial Way, Woodland, CA 95776.

VISION, VALUES AND PRIORITIES



Vision Statement

The vision statement tells us what we intend to become or achieve.

Provide seamless, sustainable mobility solutions to help Yolo communities thrive.



Core Values

A core value describes our individual and organizational behaviors and helps us to live out our vision.

- We are transparent, inclusive and accountable to the public, stakeholders and partner agencies
- We are committed to addressing inequities and improving outcomes for our most vulnerable communities
- We prioritize environmental sustainability and climate resilience
- We value efficiency, innovation and responsible stewardship of public funds



District-Wide Priorities

Priorities align our vision and values with our implementation strategies.

1. Provide transit service that is faster, more reliable and convenient.
2. Partner with member jurisdictions, community-based organizations and local, regional, state and federal agencies to identify and address the current and evolving mobility needs of Yolo County.
3. Coordinate, plan and fundraise to deliver a full suite of transportation projects and programs.

Technical Advisory Committee (TAC)
Yolo County Transportation District
 350 Industrial Way, Woodland, CA 95776----(530) 661-0816

| | | |
|---|---|---|
| Topic: Approve TAC Minutes for Special Meeting of December 16, 2024 | Agenda Item#: Agenda Type: | 3 Action |
| | | Attachments: Yes <input checked="" type="radio"/> No |
| Prepared By: J.Marte | | Meeting Date: January 21, 2025 |

RECOMMENDATION:

Staff recommends that the Technical Advisory Committee approve the Minutes for the Special Meeting of December 16, 2024

December 16, 2024 TAC MEETING MINUTES:

**Technical Advisory Committee to the
 Yolo County Transportation District
 Meeting Minutes
 350 Industrial Way, Woodland, CA 95776
 December 16, 2024**

- 1) **Call to Order** – Brian Abbanat Director of Planning welcomed the participants at 1:30 pm and provided information on participation via Zoom.

| Committee Member | Jurisdiction | In Attendance | Absent |
|----------------------------------|--|---------------|--------|
| Ryan Chapman | Davis | X | |
| Stephanie Chhan | West Sacramento | X | |
| Jason McCoy | West Sacramento | X | |
| Brent Meyer | Woodland | X | |
| Paul Hensleigh Eden Winniford | Yolo-Solano Air Quality Management District | X | |
| Todd Riddiough | Yolo County | X | |
| Ian Justenson | Caltrans | X | |
| Teri Sheets Lucas Griffith | UCDavis | X | |

YCTD staff in attendance were Brian Abbanat, Director of Planning; Daisy Romero, Director of Operations; Janeene Marte, Clerk to the Board

2) Comments from members of the public regarding matters NOT on the Agenda, but within the purview of YCTD (Comments will be limited to two (2) minutes per person—please identify yourself and in which community you live before providing your comments)

No Comments

3) Approve November 18, 2024 Meeting Minutes

Teri Sheets abstained from this vote, while the remaining members were in favor.

November 18, 2024 Meeting Minutes approved.

4) Updated 2025 TAC Meeting Dates

Motion: Paul Hensleigh made a motion to approve the item. Motion was seconded by Jason McCoy.

Meeting dates approved.

5) 2025 SACOG Regional Funding STIP coordination Framework

- TAC members supported proportional STIP funding based on population and road-miles.
- West Sacramento prefers an open competition (Option 0) for STIP funds due to alignment with SACOG programs.
- Agreement that full participation from all agencies is needed for the coordination partnership.
- Proposal discussed for agencies to apply for up to their "fair share assignment" and partner with larger agencies if needed.

6) Long Range Calendar

Director Abbanat outlined the long-range calendar.

7) Adjournment

The meeting was adjourned by consensus at 2:54 pm.

Respectfully submitted,

Janeene Marte
Clerk to the Board

**Technical Advisory Committee (TAC)
Yolo County Transportation District**
350 Industrial Way, Woodland, CA 95776 ----(530) 661-0816

| | | |
|--|---|---|
| Topic: 2025 SACOG Regional Funding STIP Coordination | Agenda Item#: Agenda Type: | 5 Information |
| | | Attachments: <input checked="" type="radio"/> Yes <input type="radio"/> No |
| Prepared By: Brian Abbanat | | Meeting Date: January 21, 2025 |

RECOMMENDATION:

1. Confirm proportional suballocation calculator: population and vehicle road-miles
2. Provide feedback on YoloTD suballocation percentage
3. Review and discuss Preliminary Draft MOU Term Sheet

BACKGROUND:

This staff report builds upon prior staff reports from the July, November, and December 2024 staff reports.

Update on 1/13/2025 YoloTD Board Discussion

A robust YoloTD Board discussion occurred on the SACOG Four-County STIP Funding program. The YoloTD Board generally responded favorably to the proposal of countywide coordination/partnership and proportional “suballocations” of funding, but understood two important points:

1. The Board does not have decision-making authority on this matter, which rests with individual member agencies
2. All agencies must participate for the partnership to function

The YoloTD Board meeting staff report and slides can be found in Attachments 2 and 3.

1/21/25 TAC Meeting Objectives

The purpose of the January TAC meeting is to continue refining assumptions regarding proportional suballocations and begin developing a framework for a Memorandum of Understanding (MOU). At this point, YoloTD staff assume member agencies staff support moving forward with a coordinated partnership. Of course, YoloTD staff also recognize that member agency staff support does not necessarily represent the organization’s formal position.

Objective #1: Confirm Proportional Suballocation Calculator

YoloTD staff have made minor refinements to the proportional suballocation calculator. The primary change is to use California Department of Finance (DOF) 2024 population projections. Since the DOF does not separately itemize the UC Davis campus population, this was subtracted from the overall unincorporated Yolo County population to maintain the correct total DOF 2024 Yolo County population project. Below is a table of the most current estimates, accompanied by different SACOG STIP Regional Set-Aside percentage assumptions, on which the SACOG Board has not yet acted:

| | | | | | | Regional Set Aside Scenarios | | | | | |
|---|--------------|--------------|----------------|--------------|-------------|------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Fair Share "Suballocation": Road Miles & Population (Equal Weight Scenario) | | | | | | 10% | 12% | 20% | 25% | 50% | |
| Starting Amount | | | | | | \$ 6,200,000 | \$ 5,558,000 | \$ 5,435,000 | \$ 4,941,000 | \$ 4,632,000 | \$ 3,088,000 |
| YoloTD (10%) | | | | | | \$ - | \$ 556,000 | \$ 544,000 | \$ 494,100 | \$ 463,000 | \$ 309,000 |
| Remaining Amount | | | | | | \$ - | \$ 5,002,000 | \$ 4,891,000 | \$ 4,447,000 | \$ 4,169,000 | \$ 2,779,000 |
| Place | Road Miles | Road Miles % | Population* | Population % | % Average | Suballocations | | | | | |
| Davis | 162 | 12% | 65,054 | 29% | 21% | \$ 1,032,000 | \$ 1,009,000 | \$ 917,211 | \$ 860,000 | \$ 573,000 | |
| Woodland | 204 | 15% | 60,672 | 27% | 21% | \$ 1,059,000 | \$ 1,036,000 | \$ 941,872 | \$ 883,000 | \$ 589,000 | |
| West Sacramento | 190 | 14% | 54,278 | 24% | 19% | \$ 962,000 | \$ 940,000 | \$ 854,863 | \$ 801,000 | \$ 534,000 | |
| Winters | 33 | 2% | 7,587 | 3% | 3% | \$ 146,000 | \$ 143,000 | \$ 130,017 | \$ 122,000 | \$ 81,000 | |
| UC Davis / Unitrans | 20 | 1% | 14,042 | 6% | 4% | \$ 195,000 | \$ 191,000 | \$ 173,528 | \$ 163,000 | \$ 108,000 | |
| Yolo County | 752 | 55% | 20,033 | 9% | 32% | \$ 1,608,000 | \$ 1,572,000 | \$ 1,429,510 | \$ 1,340,000 | \$ 893,000 | |
| Total | 1,361 | 100% | 221,666 | 100% | 100% | \$ 5,558,000 | \$ 5,435,000 | \$ 4,941,100 | \$ 4,632,000 | \$ 3,087,000 | |
| *Population source: 2024 California Department of Finance. UC Davis population source: 2023/24 Joint Housing Report | | | | | | | | | | | |

YoloTD staff will continue updating the suballocation calculator consistent with program refinements assumed by SACOG.

Member Agency Staff Follow-Up Task #1: Confirm and/or provide YoloTD staff with accurate road-miles data. If updated data is not provided by the 2/18 TAC meeting, figures will remain as displayed here.

Objective #2: Provide Feedback on YoloTD Suballocation Percentage

Since YoloTD does not have a defined service population that differs from member agencies and does not own or maintain any roads. However, YoloTD does incur extensive capital costs and is eligible for STIP funding. To date a 10% placeholder has been assumed in the calculator, but YoloTD seeks input from the TAC on this matter for Board consideration.

Objective #3: Review and Discuss Preliminary Draft MOU Term Sheet

A countywide STIP funding coordinated partnership will need to be formalized via MOU. YoloTD staff have developed a Preliminary Draft MOU Term Sheet (PDMTS) that will later be converted to a more formal MOU (Attachment 1). At this meeting, the TAC will review the PDMTS, suggest additions, revisions, and/or deletions. Importantly, member agencies are strongly encouraged to discuss the PDMTS internally with executive staff and/or electeds (if necessary) prior to the 2/18/25 TAC meeting where any final revisions needed based on member agencies’ internal discussions will be discussed.

Member Agency Staff Follow-Up Task #2: Internally discuss proportional suballocation calculator and PDMTS in preparation for 2/18/25 YoloTD TAC Meeting.

Administrative Items

Deadline for Intent to Participate: 3/3/2025

YoloTD has established 3/3/2025 as a deadline for written response regarding participating in the STIP partnership. This allows enough time:

1. To formalize the partnership via MOU prior to application deadlines, and
2. For member agencies to shift course if one or more decline to participate

Member Agency Staff Follow-Up Task #3: Provide written response to YoloTD by 3/3/25 on intent to participate.

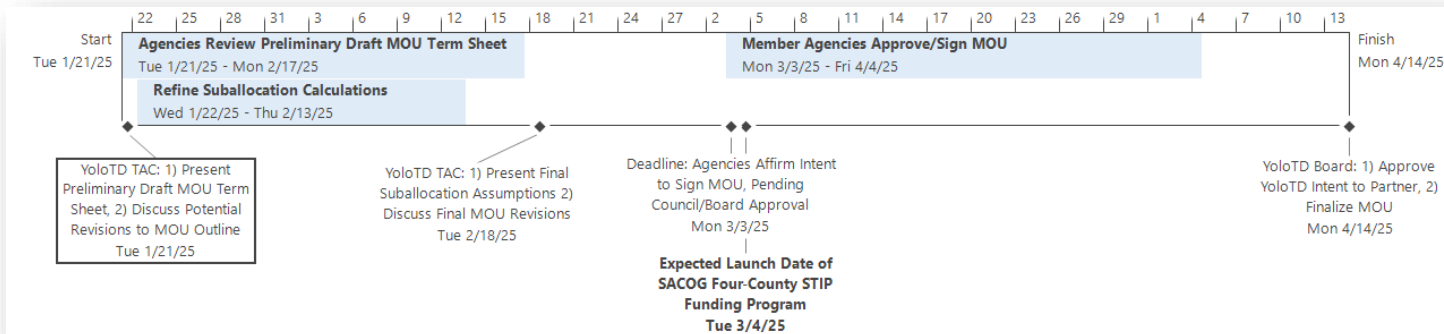
Preparation for 2025 Four-County STIP Funding Program

YoloTD staff has learned from SACOG that the Four-County STIP Funding Program could launch as soon as 3/1/2025, but

have not provided an expected application deadline date. YoloTD member agencies – particularly those assigned larger suballocations - should consider whether they intend to apply this cycle and prepare accordingly in parallel with this MOU process. They are also encouraged to develop a contingency plan if a member agency decides not to participate and expresses an intent to apply for more than their assigned suballocation.

Schedule

Below is a timeline illustrating the process progressing.



Attachments:

1. Preliminary Draft MOU Term Sheet
2. 1/13/2025 YoloTD Board Meeting Staff Report
3. 1/13/2025 YoloTD Board Meeting Slide Deck

SACOG FOUR-COUNTY STIP FUNDING PROGRAM
Yolo County Transportation District Member Agencies
Partnership
Preliminary Draft
Memorandum of Understanding
Term Sheet

Purpose:

The purpose of this interagency partnership is to strategically coordinate a collectively beneficial approach to the 2025 and future SACOG Four-County STIP Funding Program; a new Regional Funding Program which allocates for programming STIP Funding to each county on a population and road-miles basis.

Through the partnership, Yolo County Transportation District (YoloTD) member agencies gain certainty in how much STIP funding their agency will be suballocated for each STIP funding cycle, improving capital projects funding planning.

General Provisions:

- Member agencies join the partnership voluntarily
- MOU shall remain in effect until a member agency withdraws from the partnership
- Member agencies must express intent to withdraw from the partnership in writing to YoloTD no less than 90 days prior to a SACOG Four-County STIP Funding Program cycle release
- This partnership does not apply to the STIP Regional Set-Aside Funding Program, its equivalent, or federal funding sources programmed in the Regional Funding Program
- Future amendments to this MOU shall require a 2/3 vote from authorized representatives of member agencies

Definitions:

- “Carryover” refers to any unprogrammed suballocation funds for Yolo Transportation District member agencies.
- “STIP” refers to the State Transportation Improvement Program, the funding source of concern within this partnership
- “Suballocation” refers to a member agency’s theoretical fair-share amount of formula STIP funding allocated to Yolo county in each cycle.

Partnership Assumptions

- Member agencies agree to utilize the equal-weighted population / road-miles calculator developed by YoloTD as the basis for determining each agency's suballocation in any given STIP cycle.
- Member agencies agree to provide accurate population and eligible vehicle road-mile data as inputs into the calculator. The calculator will be updated with each STIP cycle.
- Member agencies acknowledge that suballocations are theoretical in basis and are not automatically programmed
- Member agencies commit to submitting STIP applications within their theoretical suballocation(s) as determined by the calculator for the duration of this agreement

Grant Applications:

- Grant applications shall be submitted by member agencies
- No limits are imposed on the number of grant applications submitted by a member agency. However, the total STIP funding request of all grant applications cannot exceed the suballocation available calculated for that agency (plus any carryover from prior rounds, if applicable).
- SACOG updates program guidelines each cycle and may establish minimum scoring thresholds for grant applications submitted by Yolo county agencies
- Member agencies commit to conducting pre-application consultations with SACOG staff to determine if proposed STIP projects would achieve the minimum scoring threshold scoring within the STIP competitive grant program framework.
- If a member agency does not conduct a SACOG pre-application consultation and the project does not meet the minimum scoring threshold and thus, not selected for funding, the

STIP Funding:

- Member agencies acknowledge STIP allocation assumptions vary from one cycle to another, and the partnership makes no guarantees regarding future funding availability
- Unprogrammed suballocations are assumed to carryover to subsequent STIP cycles for member agencies
- No deadline is assumed for programming carryover funds for member agencies
- No guarantees are assumed regarding future State actions of unprogrammed STIP funds
- Member agencies may swap STIP fund suballocations for more flexible funding sources as mutually beneficial for both agencies

Roles & Responsibilities

Yolo TD

- Coordinate communication about the Four-County STIP Funding program among partners
- Assign suballocation calculations to member agencies upon known countywide STIP allocation for Yolo county
- Track across STIP cycles:
 - Grant applications submitted
 - Funding Awards
 - Suballocation carryovers
 - Funding swaps between member agencies
 - Other administrative tasks as needed

Member Agencies

- Commit to approach the SACOG Four-County STIP Funding Program consistent with this MOU
- Determine whether to submit grant application in any given STIP cycle, project selection, and grant request amount
- Notify YoloTD of intent to submit application(s) in any cycle, and relevant project information for tracking and monitoring purposes

BOARD COMMUNICATION: YOLO COUNTY TRANSPORTATION DISTRICT
350 Industrial Way, Woodland, CA 95776---- (530) 661-0816

| | | |
|---|---|--|
| Topic: 2025 SACOG Regional Funding STIP Coordination | Agenda Item#: Agenda Type: | 7 |
| | | Informational |
| Prepared By: B. Abbanat | | Attachments: <input checked="" type="radio"/> Yes <input type="radio"/> No |
| | | Meeting Date: January 13, 2025 |

STAFF RECOMMENDATIONS:

Receive update on coordination efforts facilitated by YoloTD in preparation for SACOG’s changes to STIP funding allocations within their Regional Funding Program framework.

BACKGROUND:

SACOG Regional Funding Changes

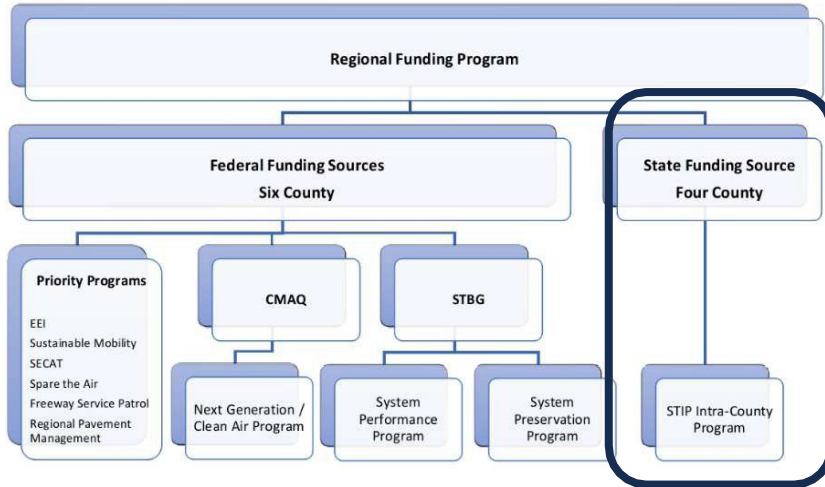
The Sacramento Area Council of Governments (SACOG) has engaged regional agencies over the past 10 months in conversations around potential changes to their biennial Regional Funding Program. Many Yolo County local agencies are familiar with this process and/or participated in SACOG’s Regional Funding Working Group to help shape that program’s direction. Changes to the program were driven, in part, by a federal finding that SACOG’s prior method of allocating federal funds need to be revised.

Historically, SACOG has combined the major state and federal funding sources (CMAQ, RSTP/STBG, STIP) and allocated these through competitive programs such as Transformative, Maintenance & Modernization, and Community Design.

The SACOG Board recently approved a revised program structure, informed by feedback from the local agency partners, which separates allocation of federal (CMAQ, RSTP/STBG) and state (STIP) funds.

In this new structure, federal funds would continue to be allocated competitively across the region. However, in this cycle state STIP funding will be allocated to each county on a population formula basis. Local agencies within each county are presumed by SACOG to then compete for the amount allocated to their respective county. The below figures helps illustrate the new structure:

Figure 1: SACOG Regional Funding



Statewide STIP funding objectives include:

- Fix-it first projects that advance climate, safety, and/or equity issues
- Transit projects
- Zero Emission Vehicle projects
- Bicycle and pedestrian projects
- Micromobility projects

SACOG estimates the historical STIP formula allocation for Yolo County has been approximately \$6 million per programming cycle.

Regional Set Aside

For the 2025 STIP cycle, SACOG intends to establish a “set aside” of each county’s formula STIP allocation for “regionally significant projects”. The purpose is to fund larger projects within the regional STIP funding program. As a result, all eligible agencies within the SACOG regional could apply for this sub pot of STIP funding.

The effect of the STIP funding set-aside from each county is it will reduce the amount of formula STIP funds ultimately programmable for Yolo (and other counties’) projects. The SACOG Board has not determined the set-aside percentage, but the SACOG staff recommendation ranges from 10% to 50%.

The below table illustrates the effect of “set aside” ranges on STIP funding allocation to Yolo county.

| | Regional Set Aside Scenarios | | | | | |
|--------------------------------|------------------------------|--------------|--------------|--------------|--------------|--------------|
| | 0% | 10% | 12% | 20% | 25% | 50% |
| Yolo County Funding Allocation | \$ 6,200,000 | \$ 5,558,000 | \$ 5,435,000 | \$ 4,941,000 | \$ 4,632,000 | \$ 3,088,000 |

An Opportunity for Improved Coordination

Historically, there has been limited coordination among local agencies within Yolo County when deciding which projects should seek funding from the Regional Funding Round. As a result, multiple Yolo County agencies have regularly competed against each other (as well as agencies across the region) for these funds.

With the changes to the funding round structure, and relatively small amount of funding available across six eligible agencies, a coordinated, strategic approach among Yolo County local agencies to this limited funding source is worth considering. Several courses of action can be taken by Yolo County local agencies (including none at all) in response to the SACOG Regional Funding program changes.

Since summer 2024, YoloTD staff has facilitated conversations with staff member agencies' staff via YoloTD Technical Advisory Committee meetings. Starting in December 2024, the YoloTD TAC is meeting monthly to determine if a collectively beneficial approach is possible.

Importantly, YoloTD has no decision-making authority in this effort. YoloTD's role is limited to conducting analysis and providing a forum for discussion among member agencies. Ultimately, any countywide coordinated approach to this funding must be supported by each jurisdiction.

The purpose of these discussions is to determine if YoloTD member agencies can coordinate a collectively beneficial approach to this relatively small funding source. TAC members agreed the resources required to prepare and submit competitive grant applications is substantial with considerable risk of not receiving funding. A coordinated approach to the SACOG STIP Funding Program could provide greater funding certainty for Yolo county agencies while reducing scarce resources on preparing grant applications when only 2-3 projects would likely be funded.

The below section briefly describes the options explored within the YoloTD TAC and summarizes the current status of those conversations.

Options Explored for Improved Coordination

The YoloTD Technical Advisory Committee initiated these discussion with the following goals in mind for the upcoming funding cycle:

1. Provide meaningful funding for selected agencies in each cycle
2. No agency must wait more than two cycles before selection to apply
3. Funding leads to quickly delivered projects

Option #1, "Free for All": In this option, eligible Yolo County local agencies would continue to approach the STIP funding portion of the cycle as in the past. That is, submitting as many (or as few) applications as desired and allowing the SACOG evaluation process to play out for each application.

While this option was not supported by the TAC at the July 2024 meeting, it is considered a default fallback in the event there is not agreement on any other option.

Option #2, Take Turns: In this option, two agencies would apply for the funding equally split, with full control over projects submitted to SACOG, consistent with their competitive grant application

guidelines. Over subsequent cycles, different agencies would apply for the funding, until all agencies have their opportunity for the funds. **This option was not supported by TAC members.**

Option #3, Intra-County Competitive: In this option, top projects within Yolo County are selected based on competitiveness. No more than two projects from any local agency could be submitted and no more than three local agencies’ project(s) would be selected for advancement to the SACOG grant program. Agencies selected for a given cycle are not eligible again until all agencies have been selected. **This option was not supported by TAC members.**

Option #4, Proportional Allocation: In this option, each agency is assigned a predetermined “suballocation.” The local agency would submit an application(s) consistent with the STIP program objectives noted above, up to their predetermined, proportional allocation. This approach would more closely resemble the early 2000s when local agencies directly received formula funding prior to SACOG consolidating funding into the Regional Funding program. YoloTD staff provided different scenarios based on equally weighted population and road miles metrics, which staff-level TAC participants felt was most equitable for all agencies. **This option had the most TAC support.**

The below table illustrates what those “suballocations” could be for each agency against different SACOG “set aside” scenarios.

| | | | | | | Regional Set Aside Scenarios | | | | |
|--|--------------|--------------|----------------|--------------|-------------|------------------------------|---------------------|---------------------|---------------------|---------------------|
| Fair Share "Assignment": Road Miles & Population (Equal Weight Scenario) | | | | | | 10% | 12% | 20% | 25% | 50% |
| Starting Amount | | | | | | \$ 5,558,000 | \$ 5,435,000 | \$ 4,941,000 | \$ 4,632,000 | \$ 3,088,000 |
| YoloTD (10%) | - | | \$ - | | | \$ 556,000 | \$ 544,000 | \$ 494,100 | \$ 463,000 | \$ 309,000 |
| Remaining Amount | | | | | | \$ 5,002,000 | \$ 4,891,000 | \$ 4,447,000 | \$ 4,169,000 | \$ 2,779,000 |
| Place | Road Miles | Road Miles % | Population | Population % | % Average | Suballocations | | | | |
| Davis | 162 | 12% | 67,057 | 30% | 21% | \$ 1,053,000 | \$ 1,029,000 | \$ 935,943 | \$ 877,000 | \$ 585,000 |
| Woodland | 204 | 15% | 61,227 | 28% | 21% | \$ 1,064,000 | \$ 1,041,000 | \$ 946,198 | \$ 887,000 | \$ 591,000 |
| West Sacramento | 190 | 14% | 54,163 | 24% | 19% | \$ 959,000 | \$ 938,000 | \$ 852,611 | \$ 799,000 | \$ 533,000 |
| Winters | 33 | 2% | 7,270 | 3% | 3% | \$ 143,000 | \$ 139,000 | \$ 126,690 | \$ 119,000 | \$ 79,000 |
| UC Davis / Unitrans | 20 | 1% | 8,229 | 4% | 3% | \$ 129,000 | \$ 127,000 | \$ 115,052 | \$ 108,000 | \$ 72,000 |
| Yolo County | 752 | 55% | 24,169 | 11% | 33% | \$ 1,654,000 | \$ 1,617,000 | \$ 1,470,507 | \$ 1,379,000 | \$ 919,000 |
| Total | 1,361 | 100% | 222,115 | 100% | 100% | \$ 5,558,000 | \$ 5,435,000 | \$ 4,941,100 | \$ 4,632,000 | \$ 3,088,000 |

Given the wide range of suballocations and local agency resources required to obligate STIP funds, this option raised questions among TAC members that would need clarification to solidify their support. Below were the key issues clarified by SACOG based on YoloTD staff’s follow-up conversation:

- While SACOG staff is waiting for confirmation from California Transportation Commission (CTC) staff on this, SACOG staff believe any unprogrammed county funds would remain available countywide for future programming.

- If confirmed by CTC staff, Yolo county local agencies could theoretically "bank" their "fair share assignment" of STIP funds.
- Mechanics: Agencies could defer this cycle and wait for the following cycle (or cycles) to apply to the SACOG Four-County STIP program for a larger STIP award to a project. Alternatively, they could apply for STIP funding in this year's cycle up to their "fair share assignment".
- This interpretation could result in more flexibility for Yolo county agencies to program STIP funds onto their projects than assumed to date within the competitive funding program framework. So, each agency could choose in what cycle to apply as unprogrammed STIP funding can carry over to future funding rounds.
- How agencies with smaller STIP "fair share assignments" could move forward doesn't change significantly. At least four options not involving SACOG fund swapping could be available:
 1. Continue to accumulate STIP funds over multiple cycles until enough funds accrue to submit a grant application.
 2. Partner with another agency on a project.
 3. Swap funds with another Yolo county agency (i.e. relinquish "fair share assignment" STIP funds in exchange for local funds")
 4. Voluntarily relinquish STIP funds to another agency

If STIP funding can be flexibly programmed within the broader competitive grant program context as described immediately above, YoloTD could continue to play the role of coordinating agency to track fair share assignments, STIP cycle deferrals, applications, and awards as SACOG will only track total Yolo county funds programmed.

SACOG staff made two *important* points:

1. STIP funding is very volatile. County allocations change from cycle-to-cycle, sometimes significantly. Thus, local agencies should not *expect* the same allocations each cycle. However, in theory, future cycle funding volatility should not affect unprogrammed funds from prior cycles.
2. SACOG emphasized an expectation to receive applications for competitive projects from this countywide coordinated effort. That means, projects that would meet a minimum threshold score consistent with STIP requirements and grant program guidelines. Local agency staff should familiarize themselves with the STIP and prior SACOG Maintenance and Modernization program guidelines, from which the Four-County STIP grant program is derived.

Next Steps

As stated, the purpose of this process is to determine if YoloTD member agencies can coordinate a collectively beneficial approach to this relatively small funding source. TAC members agreed the resources required to prepare and submit competitive grant applications is substantial with considerable risk of not receiving funding. A coordinated approach to the SACOG STIP Funding Program could

provide greater funding certainty for Yolo county agencies while reducing scarce resources on preparing grant applications when only 2-3 projects would likely be funded.

Since YoloTD has no decision-making authority, staff present this item for informational purposes, feedback, and to facilitate discussion among YoloTD Board members to hopefully achieve better outcomes for our member agencies.

FISCAL IMPACT:

No direct fiscal impact to YoloTD.

ATTACHMENTS:

1. SACOG Four-County STIP Draft Guidelines
2. SACOG Regional Funding Draft Guidelines



Update on SACOG STIP Funding Round Coordination

Contents

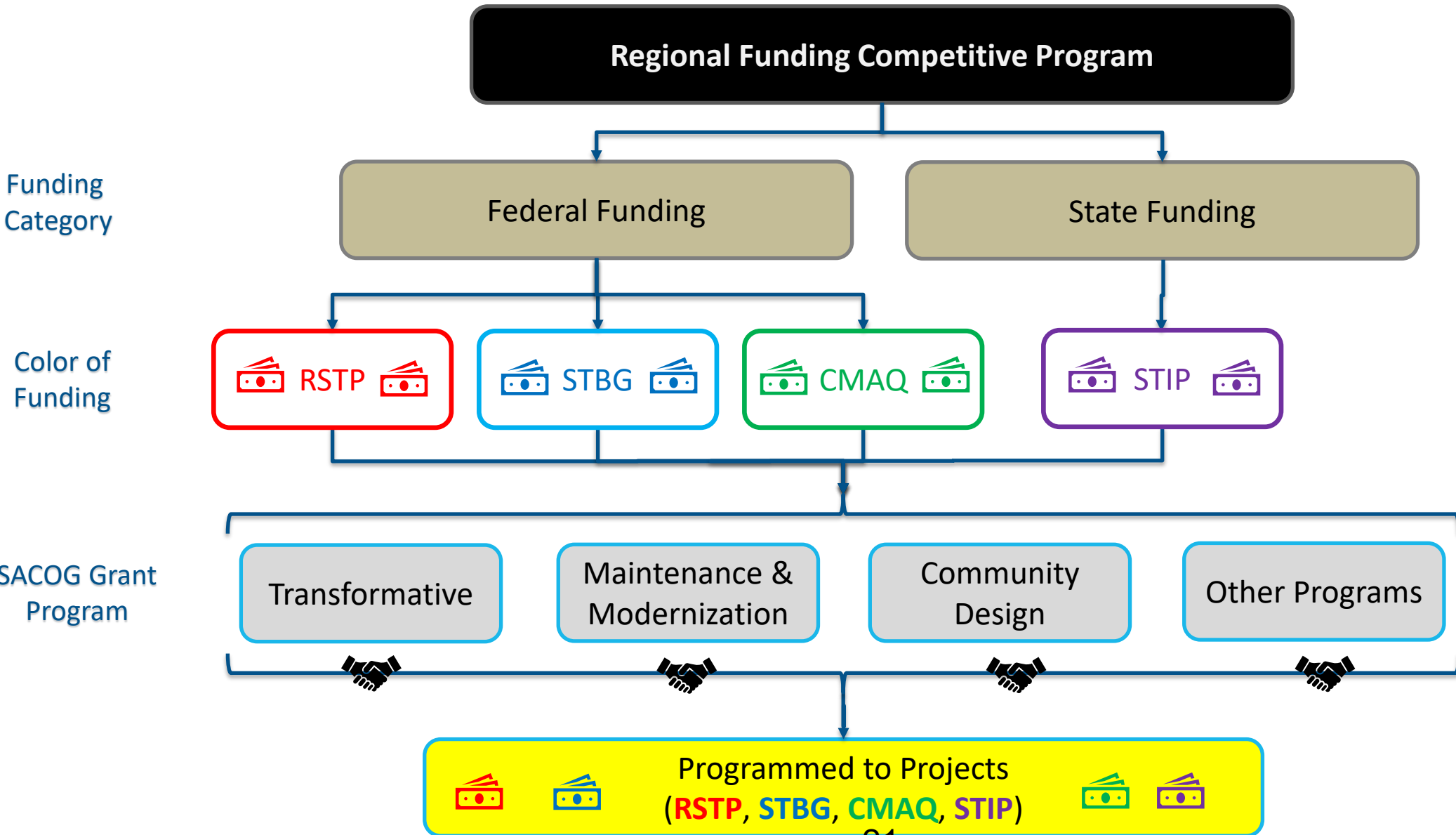
1. **What is STIP Funding?**
2. **SACOG Regional Funding Program**
3. **SACOG Four-County STIP Program**
4. **Opportunity for Coordination**
5. **What Does Coordination Look Like?**
6. **What Happens if an Agency Doesn't Participate?**
7. **What is YoloTD's Role?**
8. **Next Steps**

What is STIP Funding?

State Transportation Improvement Program (STIP)

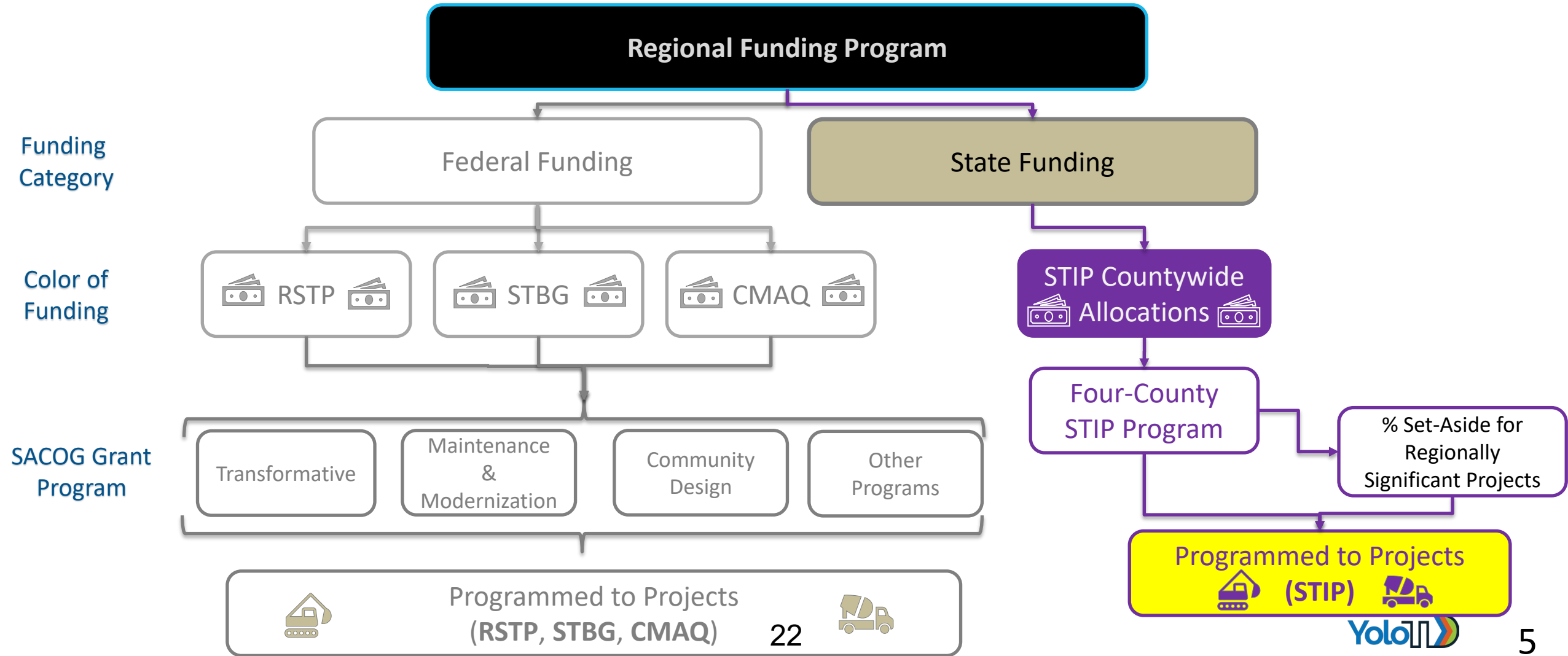
- **State (not Federal) Funds**
- **Funding Objectives:**
 - **Fix-it first projects that advance climate, safety, and/or equity issues**
 - **Transit projects**
 - **Zero Emission Vehicle projects**
 - **Bicycle and pedestrian projects**
 - **Micromobility projects**

SACOG Regional Funding Program: Prior Cycles



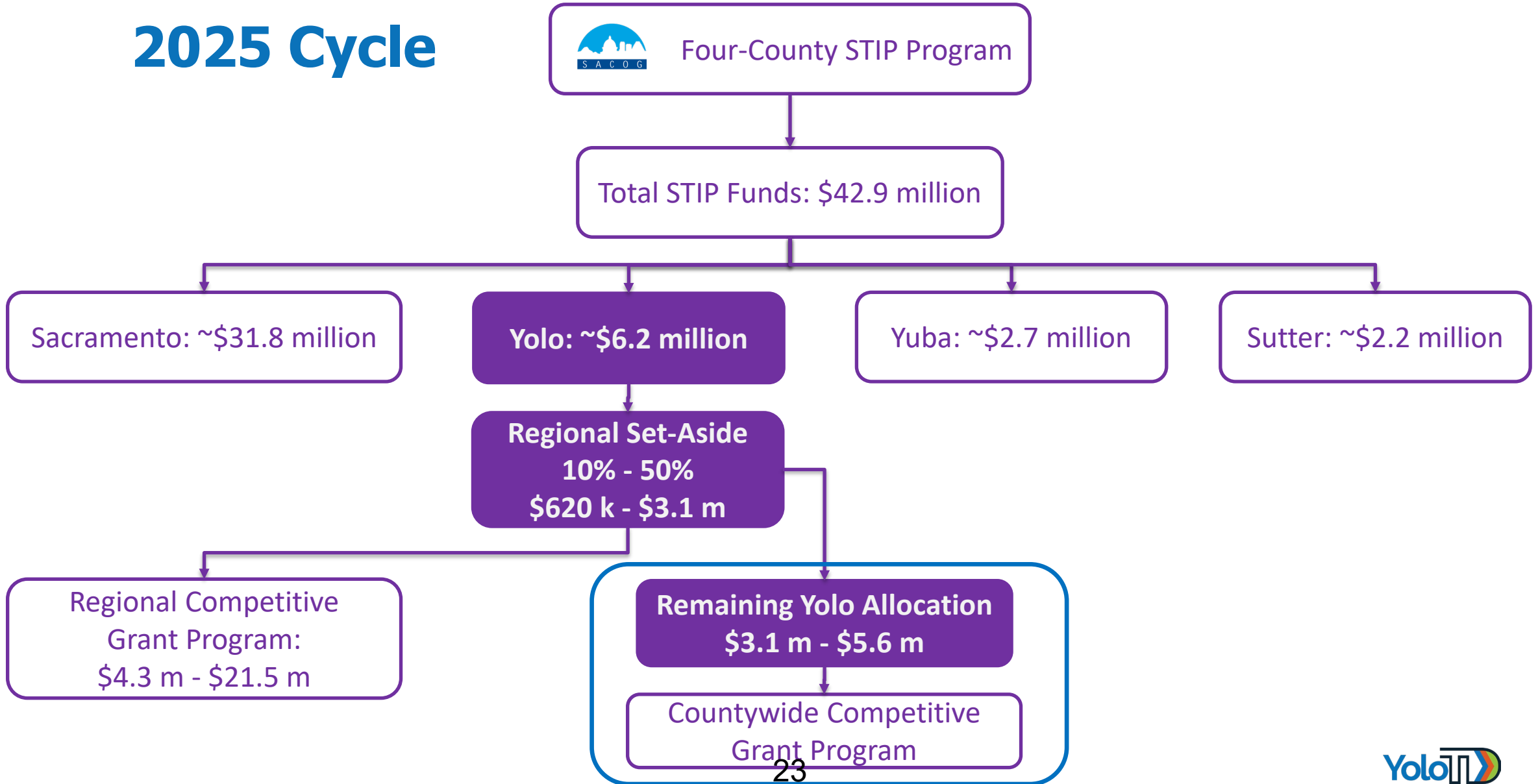
SACOG Regional Funding Program

2025 Cycle



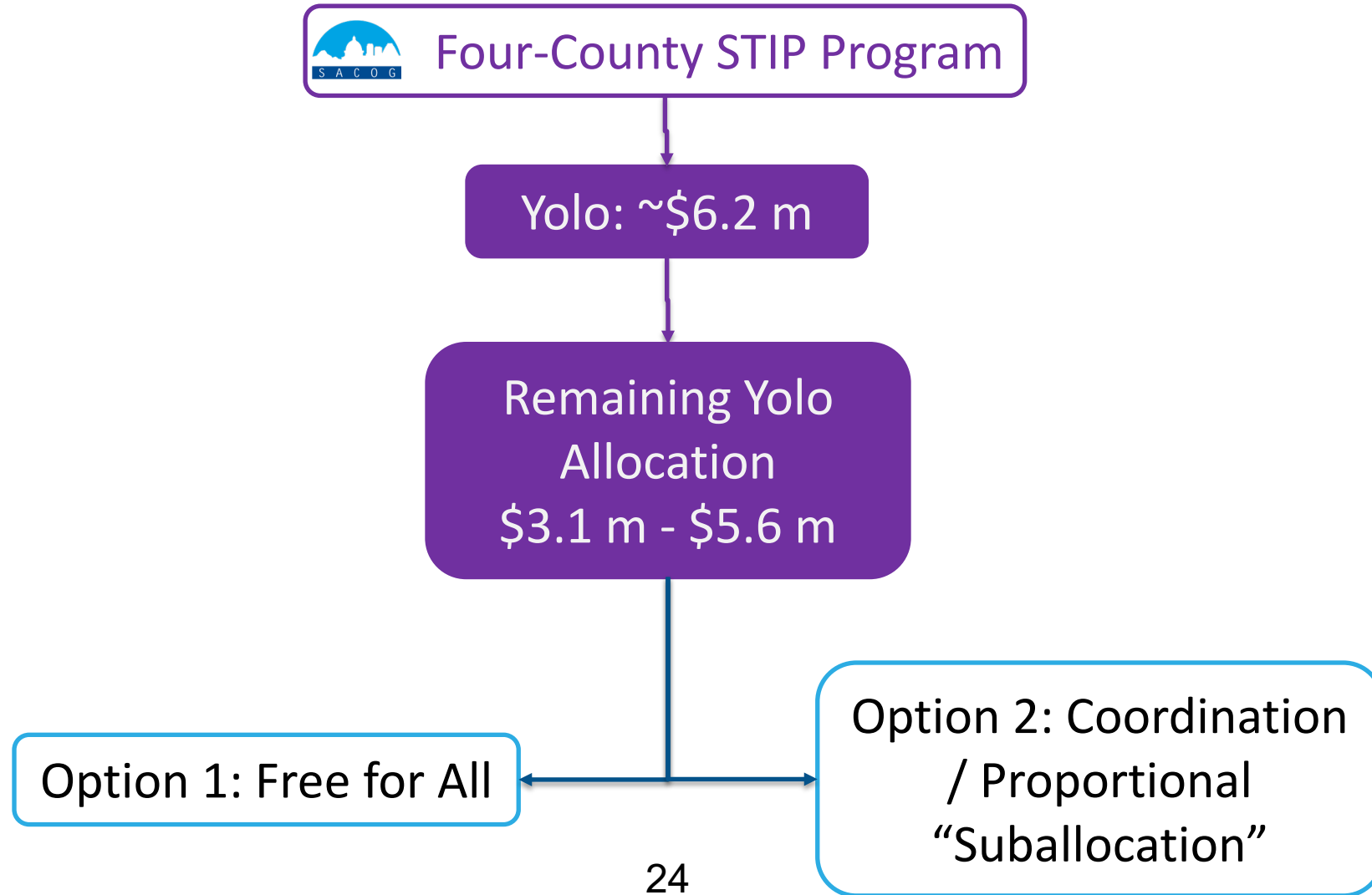
SACOG Four-County STIP Program

2025 Cycle



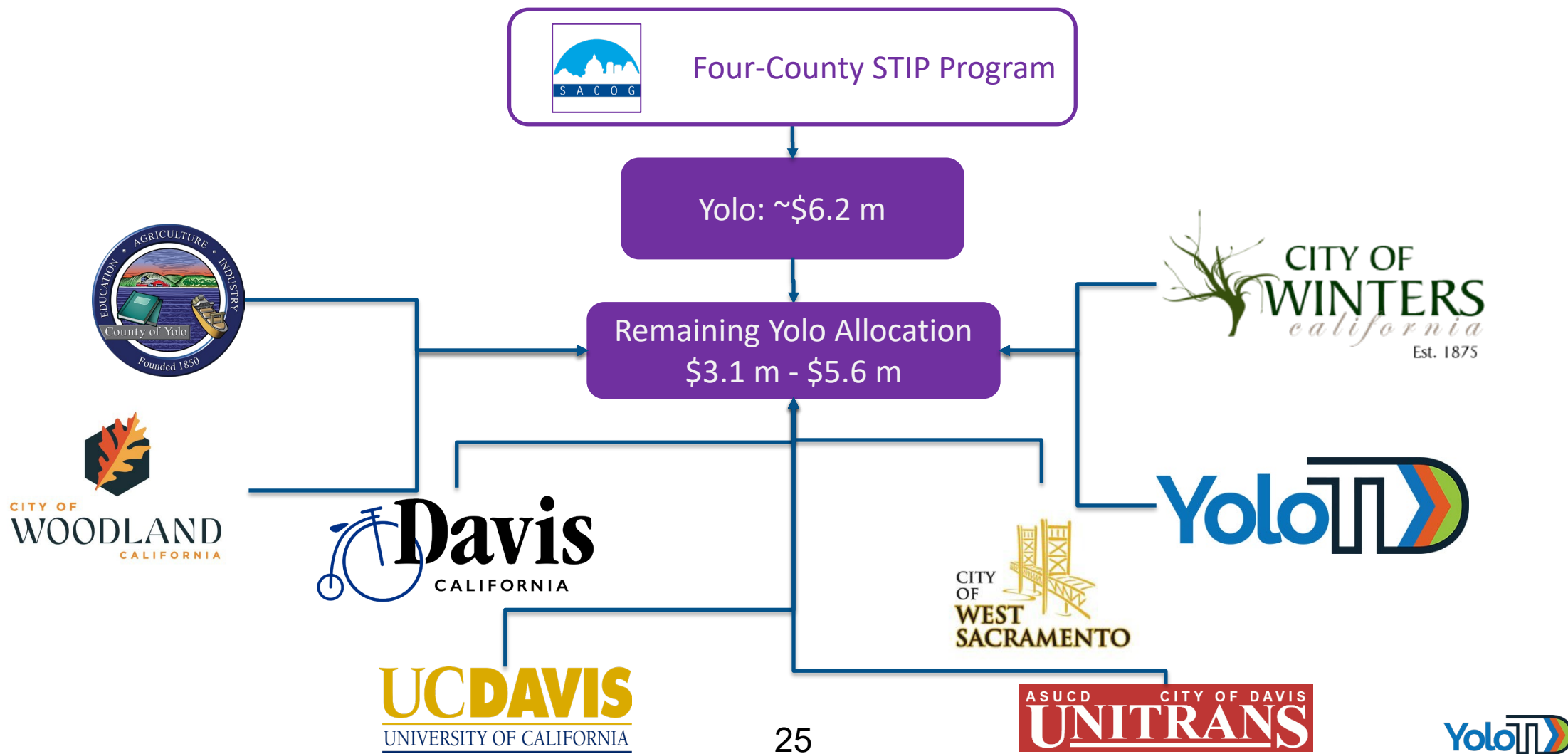
Opportunity for Coordination

2025 Cycle



Opportunity for Coordination

2025 Cycle: Option #1 Free for All



Opportunity for Coordination

2025 Cycle: Why Coordinate?

Option 1: Free For All

Advantages:

- Opportunity for larger grant awards for individual agencies

Disadvantages:

- All agencies must dedicate staff & \$\$ resources to grant applications
- Less certainty of funding for all agencies

Option 2: Coordination / Proportional “Suballocation”

Advantages:

- More certainty in funding
- Less wasted resources on grant applications

Disadvantages:

- Less opportunity for large grant award from this pot of funding

What Does Coordination Look Like?

Yolo TD TAC Priorities

1. Ensure all agencies are made “whole” in this STIP cycle (i.e. “fair share / proportional suballocation”)
2. Define “proportional suballocation”, ensure equitable outcomes

Current YoloTD TAC Proportional Suballocation Methodology

- Equal weight average of population and road-miles

What Does Coordination Look Like?

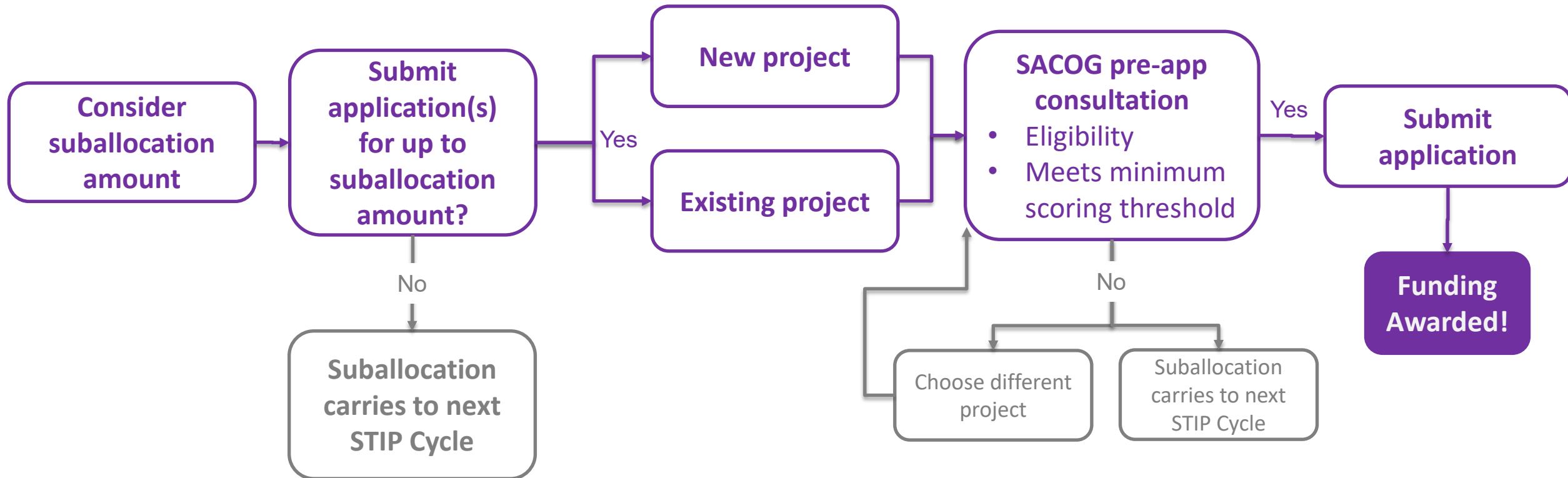
| Fair Share "Suballocation": Road Miles & Population (Equal Weight Scenario) | | | | | |
|---|------------|--------------|------------|--------------|-----------|
| Place | Road Miles | Road Miles % | Population | Population % | % Average |
| Davis | 162 | 12% | 67,057 | 30% | 21% |
| Woodland | 204 | 15% | 61,227 | 28% | 21% |
| West Sacramento | 190 | 14% | 54,163 | 24% | 19% |
| Winters | 33 | 2% | 7,270 | 3% | 3% |
| UC Davis / Unitrans | 20 | 1% | 8,229 | 4% | 3% |
| Yolo County | 752 | 55% | 24,169 | 11% | 33% |
| YoloTD | NA | | | | |
| Total | 1,361 | 100% | 222,115 | 100% | 100% |

What Does Coordination Look Like?

| | | Regional Set Aside Scenarios | | | | |
|---|--------------|------------------------------|--------------|--------------|--------------|--------------|
| Fair Share "Suballocation": Road Miles & Population (Equal Weight | | 10% | 12% | 20% | 25% | 50% |
| Starting Amount | \$6,200,000 | \$ 5,558,000 | \$ 5,435,000 | \$ 4,941,000 | \$ 4,632,000 | \$ 3,088,000 |
| Yolo ID (10%) | | \$ 556,000 | \$ 544,000 | \$ 494,100 | \$ 463,000 | \$ 309,000 |
| Remaining Amount | \$ 6,200,000 | \$ 5,002,000 | \$ 4,891,000 | \$ 4,447,000 | \$ 4,169,000 | \$ 2,779,000 |
| Place | % Average | Suballocations | | | | |
| Davis | 21% | \$ 1,053,000 | \$ 1,029,000 | \$ 935,943 | \$ 877,000 | \$ 585,000 |
| Woodland | 21% | \$ 1,064,000 | \$ 1,041,000 | \$ 946,198 | \$ 887,000 | \$ 591,000 |
| West Sacramento | 19% | \$ 959,000 | \$ 938,000 | \$ 852,611 | \$ 799,000 | \$ 533,000 |
| Winters | 3% | \$ 143,000 | \$ 139,000 | \$ 126,690 | \$ 119,000 | \$ 79,000 |
| UC Davis / Unitrans | 3% | \$ 129,000 | \$ 127,000 | \$ 115,052 | \$ 108,000 | \$ 72,000 |
| Yolo County | 33% | \$ 1,654,000 | \$ 1,617,000 | \$ 1,470,507 | \$ 1,379,000 | \$ 919,000 |
| Total | 100% | \$ 5,558,000 | \$ 5,435,000 | \$ 4,941,100 | \$ 4,632,000 | \$ 3,088,000 |

What Does Coordination Look Like?

Member Agency Decision Tree for STIP Program:



What Does Coordination Look Like?

| Example Scenario Over Two STIP Cycles: | | | | | 2027 STIP Cycle | |
|--|------------------------|-----------------------|---------------|--------------------|---------------------|-------------------------------|
| | | 2025 STIP Application | | Carry Over to 2027 | Allocation Estimate | Programming Available (2025 + |
| Place | 20% Regional Set-Aside | Apply? | Award Amount | Amount | Amount | |
| Starting Amount | \$ 4,941,000 | | | \$ 1,935,000 | \$ 4,447,000 | \$ 6,382,000 |
| YoloTD(10%) | \$ 494,000 | No | \$0, Deferred | \$ 494,000 | \$ 445,000 | \$ 939,000 |
| Remaining Amount | \$ 4,447,000 | | | | \$ 4,002,000 | \$ 5,443,000 |
| | | | | | | |
| Davis | \$ 936,000 | Yes | \$ 936,000 | \$ - | \$ 842,000 | \$ 842,000 |
| Woodland | \$ 946,000 | Yes | \$ 600,000 | \$ 346,000 | \$ 852,000 | \$ 1,198,000 |
| | | | | | | |
| West Sacramento | \$ 853,000 | No | \$0, Deferred | \$ 853,000 | \$ 767,000 | \$ 1,620,000 |
| Winters | \$ 127,000 | No | | \$ 127,000 | \$ 114,000 | \$ 241,000 |
| UC Davis / Unitrans | \$ 115,000 | No | | \$ 115,000 | \$ 104,000 | \$ 219,000 |
| Yolo County | \$ 1,471,000 | Yes | \$ 1,471,000 | \$ - | \$ 1,323,000 | \$ 1,323,000 |
| Total | \$ 4,942,000 | | \$ 3,007,000 | \$ 1,935,000 | \$ 4,447,000 | \$ 6,382,000 |

What is YoloTD's Role?

- STIP funding *does not flow through* YoloTD, no decision-making authority
- Coordinate, facilitate conversations for member agencies toward beneficial outcomes
- Analyze different scenarios
- Can facilitate MOU between member agencies
- Can track funding applications, suballocation carryovers, etc. over STIP cycles
- Can facilitate, record fund swap agreements between agencies

Next Steps

- STIP cycle release: Spring 2025
- Member agencies decide whether to coordinate. If yes...
 - Refine proportional suballocation calculations
 - Formalize with decision-makers
 - Develop and execute MOU between member agencies
 - Bring to YoloTD Board for endorsement (symbolic)
- Member agencies approach 2025 SACOG Four-County STIP Funding Program consistent with MOU

Discussion

BOARD COMMUNICATION: YOLO TRANSPORTATION DISTRICT
350 Industrial Way, Woodland, CA 95776---- (530) 661-0816

| | | | |
|--------------------------------------|---|---------------------------------------|---|
| Topic: Long-Range Calendar | Agenda Item#: Agenda Type: | 6 Informational | |
| | | Attachments: | Yes <input checked="" type="radio"/> No |
| Prepared By: J.Marte | | Meeting Date: January 21, 2025 | |

RECOMMENDATION:

The following agenda items are tentatively scheduled for upcoming meetings of the YoloTD Technical Advisory Committee.

Long Range Calendar Agenda Items

- February 18:
 - Continued STIP Coordination
 - Present final suballocation assumptions
 - Discuss any needed final Draft MOU Term Sheet revisions
 - Short Range Transit Plan: Transit 101

- March 17: Continued STIP Coordination (if needed)

- April 21: Continued STIP Coordination (if needed)