



Board of Directors Meeting

March 10, 2025



- Agenda Item 1: **Determination of Quorum**
- Agenda Item 2: **Approve Agenda for March 2025 Meeting**
- Agenda Item 3: **General Public Comment**



Agenda Item 5

Consent Calendar

4a	Approve Board Minutes for Regular Meeting of Feb 10, 2025
4b	Approve Grant Subrecipient Monitoring Policy
4c	SACOG STIP Funding Coordination with YoloTD Member Agencies: Update
4d	Amendment to the Personnel Rules & Regulations Regarding Outside Employment



Agenda Item 5:

Approve Proposed Service Changes for BeeLine
Microtransit Service in Knights Landing/Yolo
and Winters

Background

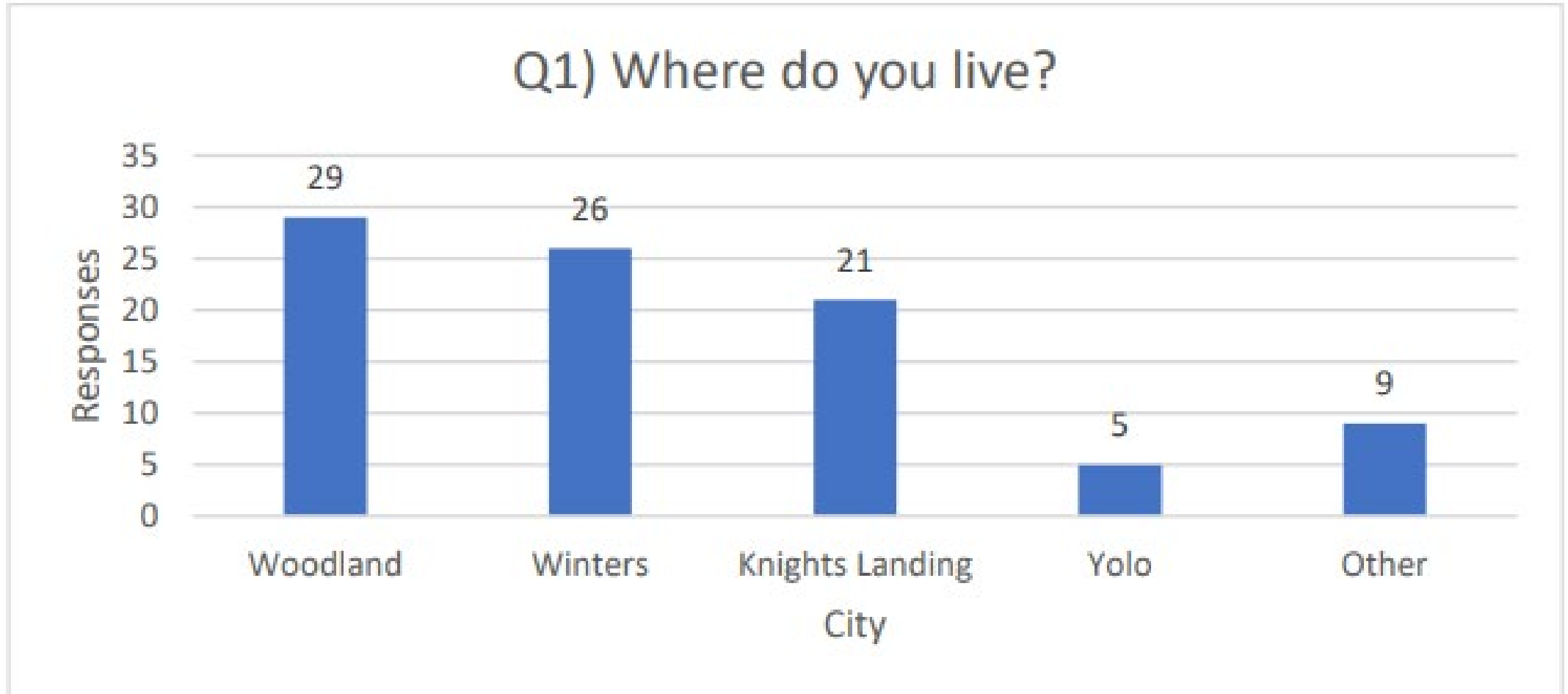
- **August 2019:** YOUR Ride Microtransit launches in Knights Landing
- **March 2020:** 220 and 220C service is discontinued due to COVID-19
- **March 2021:** YOUR Ride Microtransit launches in Winters
- **September 2023:** YOUR Ride is rebranded to BeeLine
- **July 2024:** Yolo is added to the Knights Landing service zone
- **July 2024:** YoloTD Board approves FY 2025-26 budget which includes funding for potential service expansion

Background

- **February 10, 2025:** YoloTD Board opened 30-day public comment period
- **March 3, 2025:** Citizens Advisory Committee unanimously supports proposed service expansion
- **Outreach during 30 Day-Comment Period:**
 - Online survey (90 responses)
 - In-person outreach at Yolo Food Bank distribution days in Knights Landing, Winters, and Yolo
 - Social Media
 - Announcement in Winters Express
 - Announcement in Winters City Manager's Update
 - Flyers posted at BeeLine stops and businesses

Survey Findings

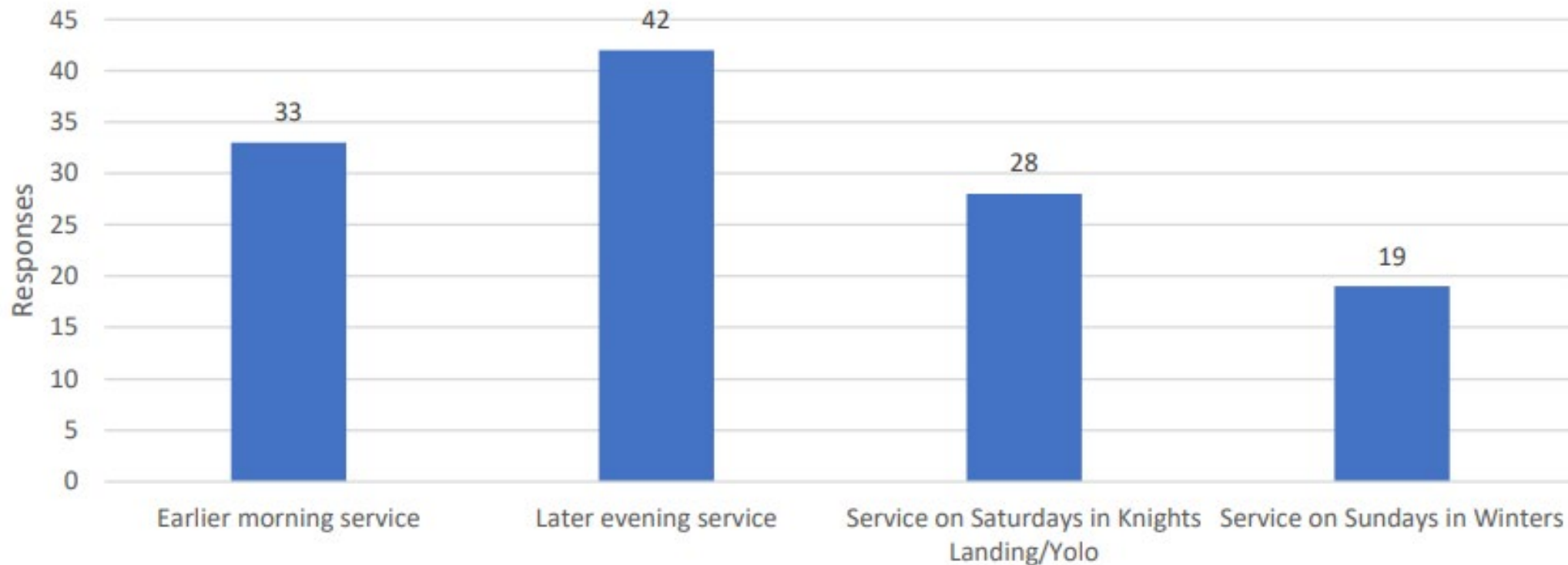
- Survey received 90 responses



Survey Findings

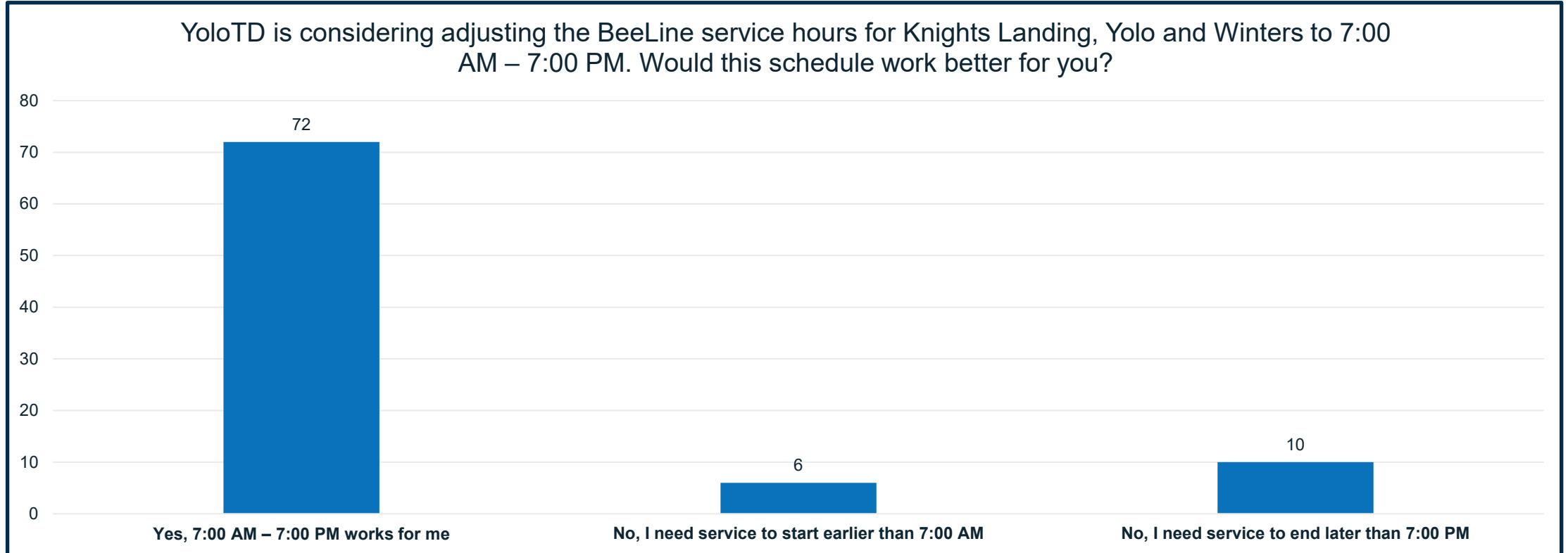
- Support for longer service hours

Q6) What changes would encourage you to use BeeLine more often?
(Select all that apply)



Survey Findings

- 80% of survey respondents support the BeeLine Microtransit service extending its hours
 - Winters zone: 7:00 AM to 7:00 PM Monday through Saturday
 - Knights Landing/Yolo zone: 7:00 AM to 7:00 PM Monday through Friday and Sunday



Winters Survey Findings

- 88% support the proposed 7:00 AM start time
- 39% of respondents would like the service to end later than 7:00 PM

Q4) If you use the BeeLine service in Winters, what hours would you prefer the service to be?			
AM Start Time		PM Start Time	
6:00 AM	2	4:00 PM	1
7:00 AM	13	5:00 PM	1
7:07 AM	1	6:00 PM	2
8:00 AM	5	7:00 PM	10
8:30 AM	1	7:07 PM	1
9:00 AM	1	7:30 PM	1
		8:00 PM	3
		9:00 PM	1
		10:00 PM	3

Knights Landing/Yolo Survey Findings

- 92% support the proposed 7:00 AM start time
- 27% of respondents would like the service to end later than 7:00 PM

If you use the BeeLine service in Knights Landing or Yolo, what hours would you prefer for service to be?			
AM Start Time		PM Start Time	
6:00 AM	1	5:30 PM	5
6:30 AM	1	7:00 PM	14
7:00 AM	15	7:30 PM	1
8:00 AM	3	8:00 PM	4
8:30 AM	6	9:00 PM	1
		10:00 PM	1

Public Comment Themes

- Positive support for the earlier and later service hours in both the Knights Landing/Yolo and Winters service zone
- The longer service hours would encourage more riders to use the BeeLine microtransit service
- Positive support for the additional vehicle in Winters
- Knights Landing residents would like to add BeeLine microtransit service on Saturdays

CAC Feedback

- At the February 3, 2025 meeting, Citizens Advisory Committee unanimously supported the service change proposal
- CAC members suggested strategies to improve grouping of trips during peak travel times
- CAC members suggested that restoring Route 220 or 220C would better serve intercity commuters.

Knights Landing/Yolo Proposed Service Changes

Proposed Service Expansion: Knights Landing/Yolo				
	Current		Proposed	
Day	Hours of Operation	Vehicle	Hours of Operation	Vehicle
Monday – Friday	8:30 AM – 5:30 PM	1	7:00 AM – 7:00 PM	1
Saturday	No Service	0	No Service	0
Sunday	8:30 AM – 5:30 PM	1	7:00 AM – 7:00 PM	1

- Extend service by 1.5 hours in the morning and evening: 7:00 AM – 7:00 PM
- 1 Vehicle available (no change from existing)

Winters Proposed Service Changes

Proposed Service Expansion: Winters				
	Current		Proposed	
Day	Hours of Operation	Vehicle	Hours of Operation	Vehicles Operating During Peak Service
Monday – Friday	8:30 AM – 4:30 PM	1	7:00 AM – 7:00 PM	2
			7:00 AM – 11:00 AM	
			3:00 PM – 6:00 PM	
Saturday	8:30 AM – 4:30 PM	1	7:00 AM – 7:00 PM	1
Sunday	No Service	0	No Service	0

- Extend service by 1.5 hours in the morning and 2.5 hours in the evening: 7:00 AM – 7:00 PM
- Add second vehicle during peak demand
 - 7:00 - 11:00 AM & 3:00 - 6:00 PM

Estimated Cost of Proposed Service

Service Area	Current	Proposed	Change
Winters	Hours Per Week: 48 Hours Per Year: 3,161 Cost Per Year*: \$144,470	Hours Per Week: 107 Hours Per Year: 5,374 Cost Per Year*: \$320,290	Hours Per Week: 59 Hours Per Year: 2,213 Cost Per Year*: \$175,820
Knights Landing/ Yolo	Hours Per Week: 66 Hours Per Year: 2,846 Cost Per Year*: \$150,188	Hours Per Week: 72 Hours Per Year: 3,624 Cost Per Year*: \$190,043	Hours Per Week: 6 Hours Per Year: 778 Cost Per Year*: \$39,855
Total Cost	Cost Per Year*: \$294,658	Cost Per Year*: \$510,333	Change: \$215,675

** Note that costs only include contracted transportation. Fuel, insurance and other miscellaneous costs will add an additional 10-15%.*

Restoring Fixed Route Service in Winters

- In March 2020 Routes 220 and 220C were discontinued and replaced with microtransit
- Microtransit > fixed route for shorter, non-commute trips
- Fixed route > microtransit for intercity commute trips
- Currently preparing Short Range Transit Plan (SRTP) and Comprehensive Operations Analysis (COA)
 - SRTP is expected to be completed by the end of 2025
 - SRTP implementation FY 2026-27
- BeeLine expansion offers a near-term solution to address unmet demand

Staff Recommendation

Approve service changes to expand BeeLine microtransit service hours in Knights Landing, Yolo, and Winters, with service to be implemented in Spring 2025.



Agenda Item 6:

Woodland Transit Center Security Improvements and Appointment of Ad Hoc Committee

Purpose

1. Provide update on 2/18 Woodland City Council meeting decision.
2. Share recommendations for next steps in relocating from County Fair Mall.

February 10 YoloTD Board Meeting

Shared update with Board on activities conducted between December 2024 and February 2025 to generate support for relocating Board-affirmed 2nd & Court Street preferred alternative:

- 1/28 popup event
- Community survey
- Website with FAQ section



Board emphasis: Prioritize safety issues at CFM and explore several potential locations if Woodland CC does not approve 2nd & Court.

February 18 Woodland City Council Meeting

City Council recognized conditions at the CFM as unsustainable.

Decision: Determined 2nd & Court site not suitable for a transit center.

Action: Directed staff to work with YoloTD to return with recommendations for mutually agreeable locations.



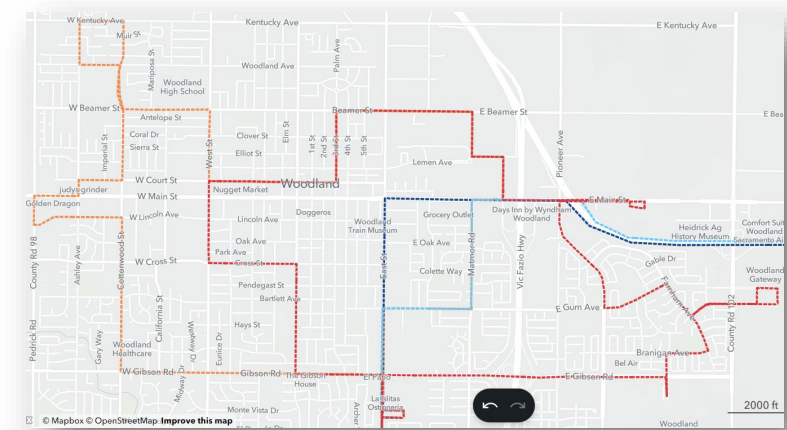
Next Steps

Staff Recommendation #1: Establish a YoloTD / Woodland City Council Ad Hoc committee to continue evaluating feasible downtown locations.

- Purpose: Regular check-ins, Woodland CC engagement throughout process
- Duration: 6 months

Staff Recommendation #2: Improve conditions at CFM:

- Contract for private security at transit center
- Improve lighting and upkeep
- Explore other near-term options for improving conditions



Secondary Implications

1. Short Range Transit Plan (In Progress):

- Needs to plan future transit service around transit center location assumptions, OR
- Transit Center location will require compatibility with proposed future transit service.

2. Agreement with County Fair Mall Expires end of FY 29/30:

- Planning/community engagement, design, funding, construction, route scheduling, service change process all require lead-up time for relocation.

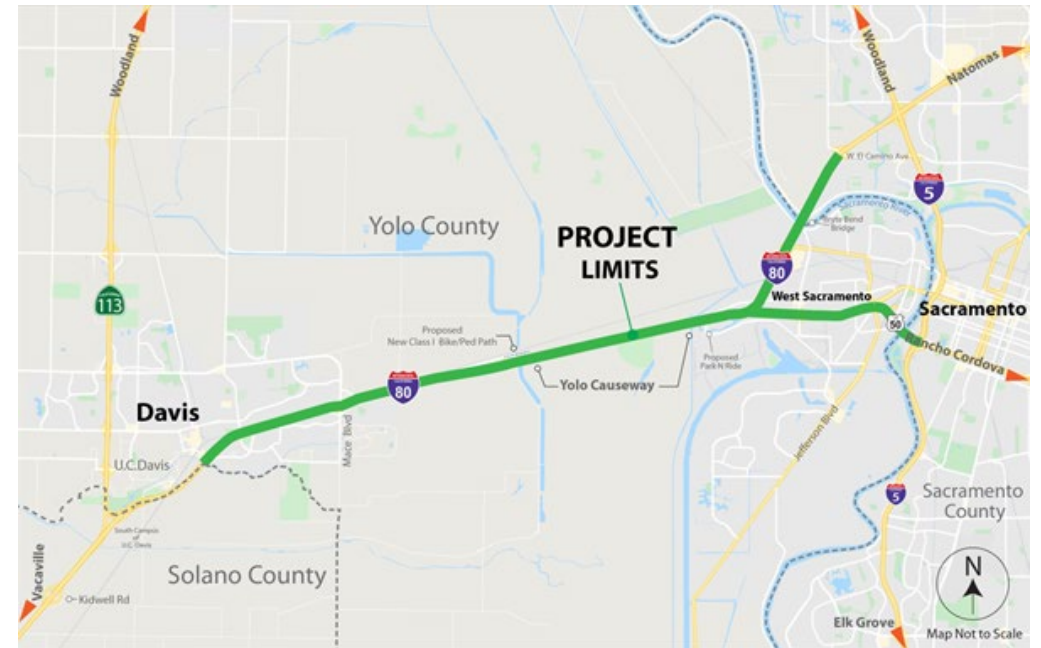
Board Discussion

Agenda Item 7: **YOLO 80 Project Update**

March 10, 2025

Agenda

- ▷ Project Overview
- ▷ Core Focus Areas
 - Policy Development and T&R
 - Corridor Construction
 - Toll System RFP
- ▷ Responsibilities Diagram

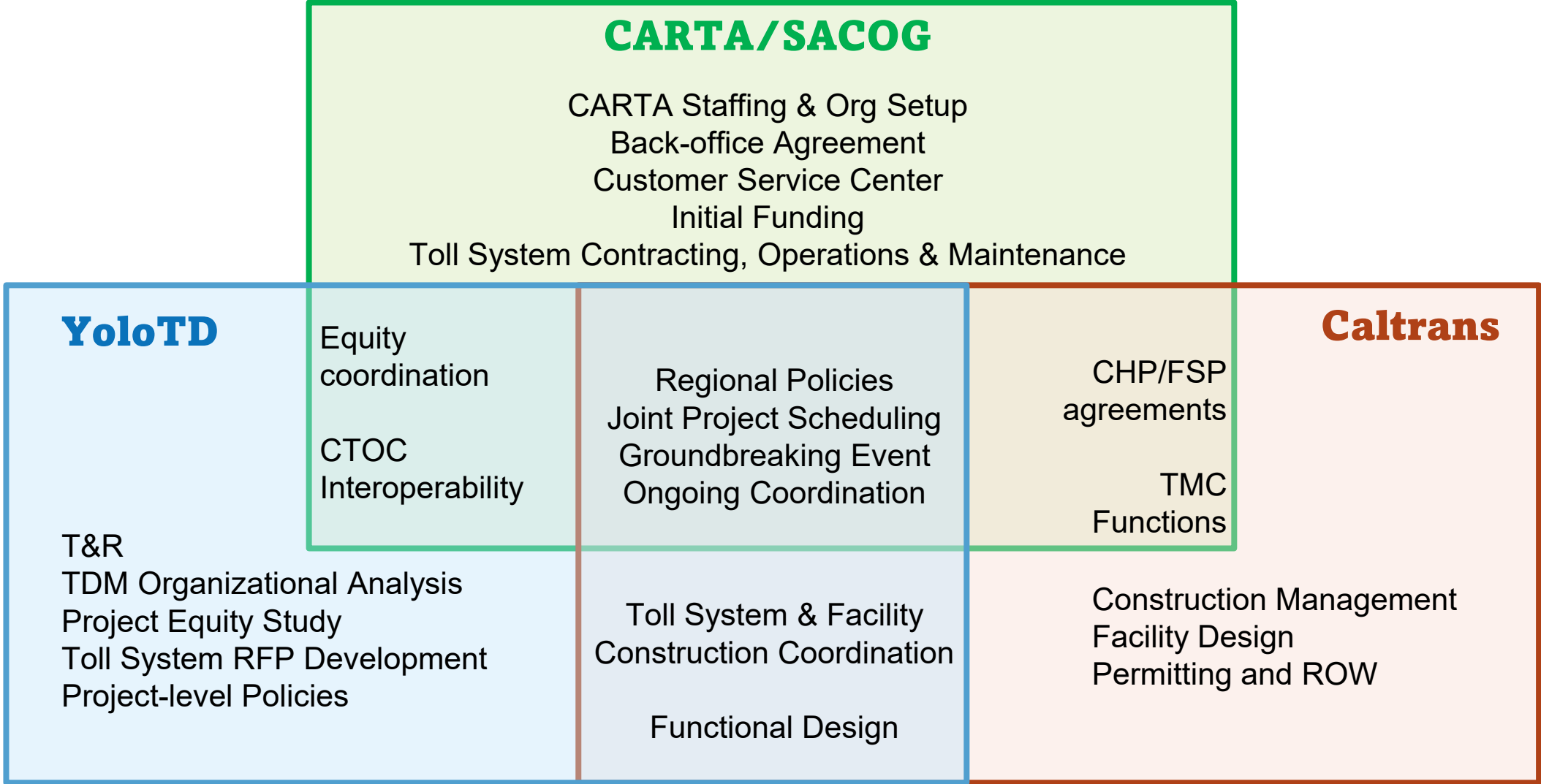


Project Overview



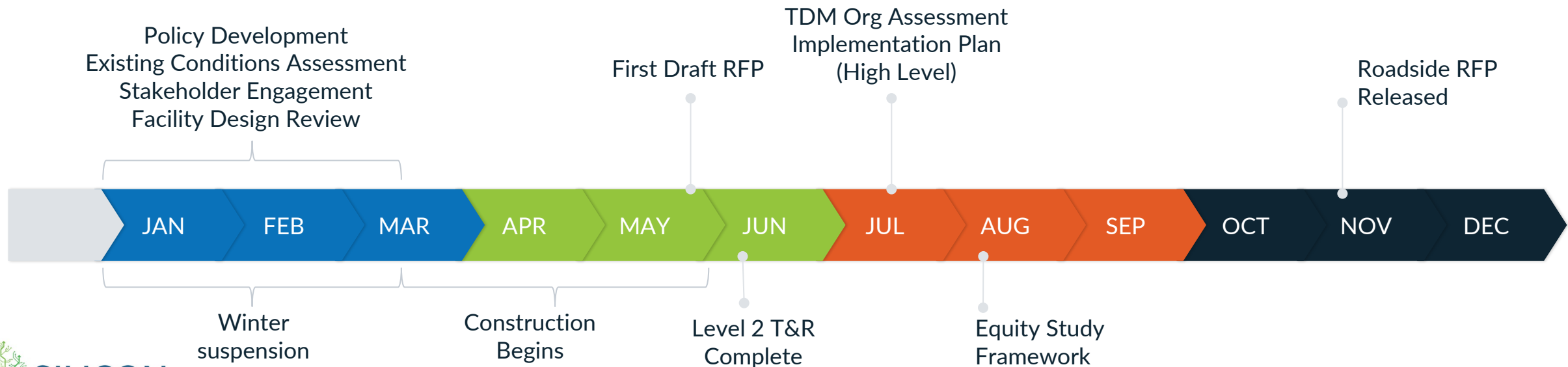
- ▷ High Occupancy Toll (HOT) 3+ lane in each direction on I-80 between Solano, Yolo and Sacramento Counties
- ▷ Contract Awarded to Silicon Transportation Consultants (a DBE Prime) in October 2024
- ▷ Total Contract Value: \$1.77M

Responsibilities Breakout



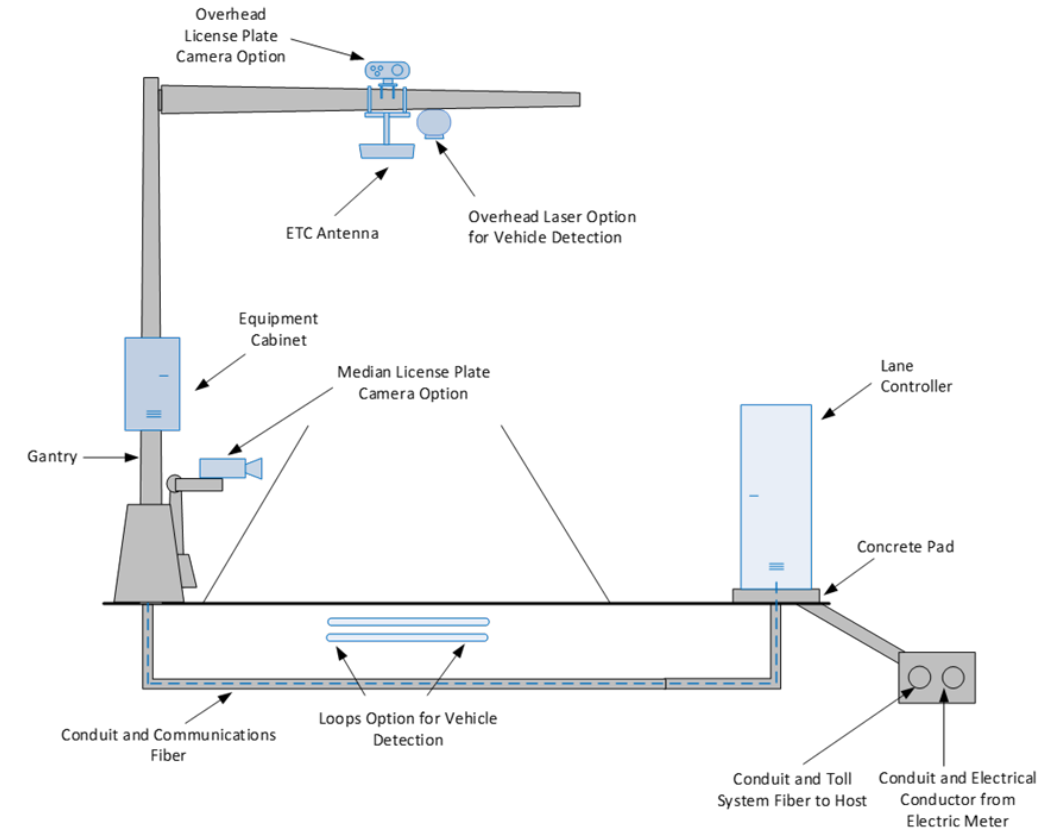
PM & Process Mapping (Task 1 & 2)

- ▷ Coordination between Caltrans and CARTA
- ▷ Coordination between tasks
- ▷ Master schedule management
- ▷ Policy matrix creation and updates



Roadside RFP (Task 3)

- ▶ RFP being developed to procure toll system equipment that meets YoloTD's needs
- ▶ Requires coordination with Caltrans for roadway construction that will begin in April 2024
- ▶ CARTA will release RFP so STC will coordinate business and legal terms with CARTA



Level II Traffic and Revenue Analysis (Task 4)

Level II T&R informs policy, pricing, and funding

Complete:

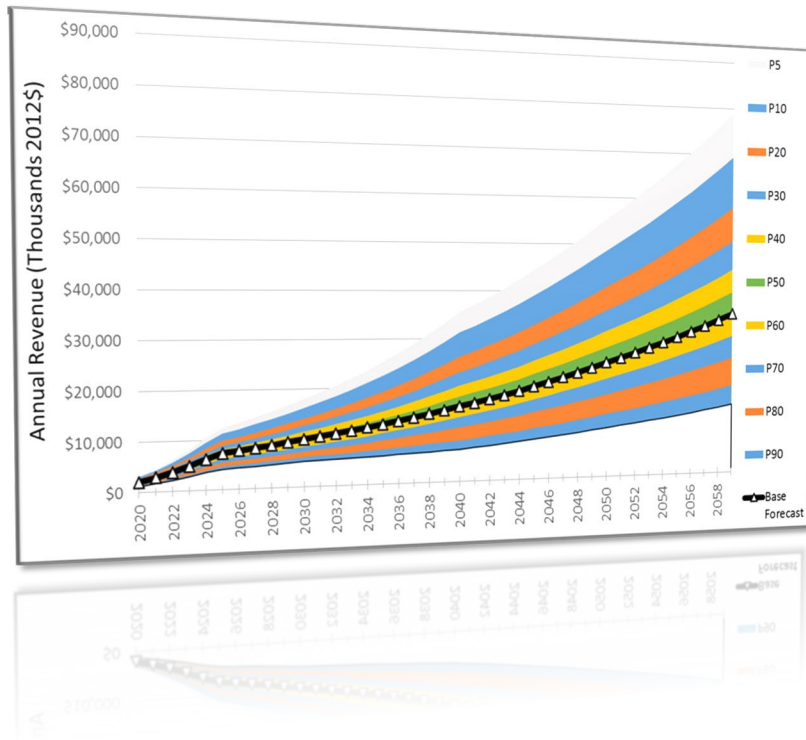
- ▷ Existing traffic data review
- ▷ Socioeconomic data review

In-Progress:

- ▷ Existing conditions data review
- ▷ Finalizing parameters for 2 T&R scenarios
- ▷ Coordinated with Yolo/CARTA/Caltrans on T&R assumptions
- ▷ Began model development

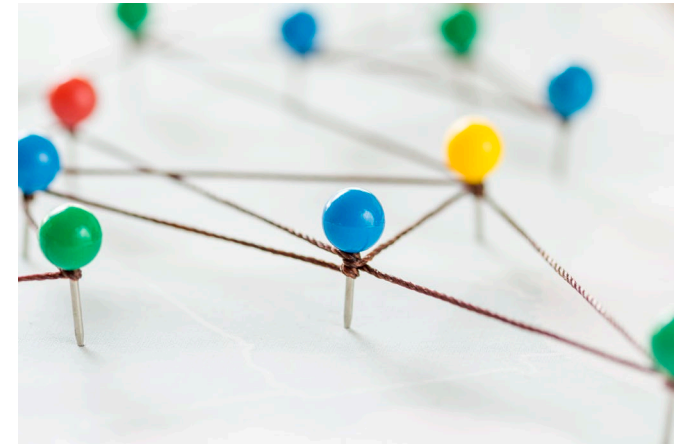
Upcoming:

- ▷ Calibrate the base year model



Community Outreach and Engagement (Task 5)

- ▷ Team is available to assist with eventual information and outreach on tolling plans
- ▷ Will support equity outreach and stakeholder engagement
- ▷ Provides input on messaging, comms coordination and operational policies

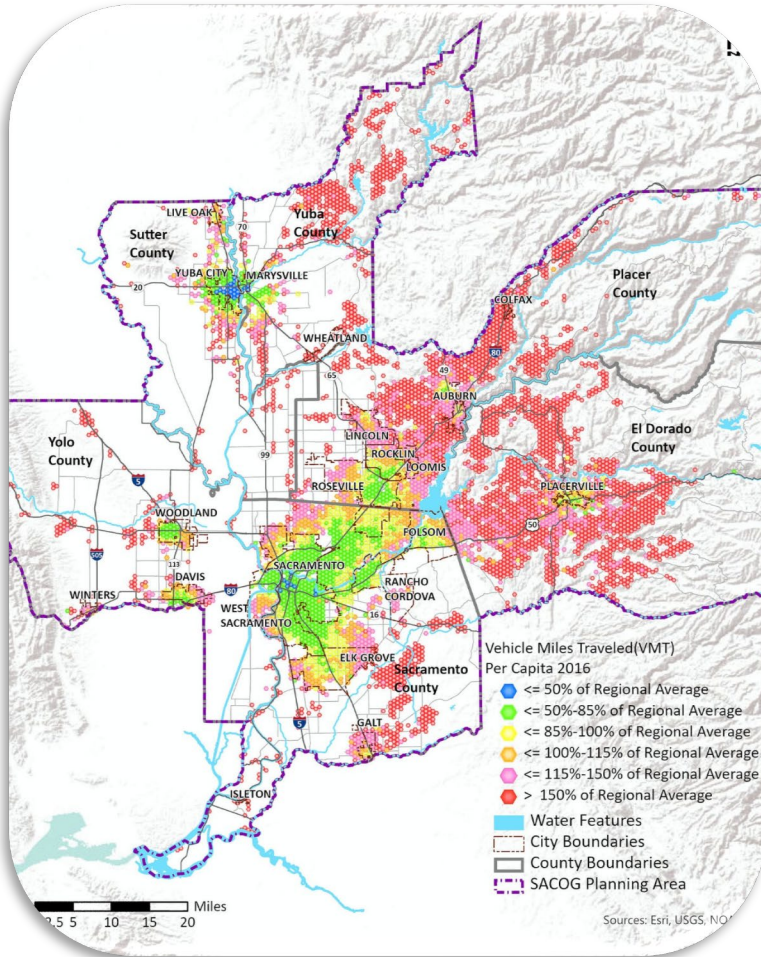


Legal Advisory Services (Task 6)



- ▷ Provides as-needed legal counsel
- ▷ Led by Kirk Trost
- ▷ Documents reviewed include CARTA agreement, Cooperative agreement, and VMT Mitigation Plan

Transportation Demand Management Organizational Assessment (Task 7)



- ▶ Project includes VMT Mitigation through Voluntary Trip Reduction Program (TDM)
- ▶ Evaluation needed on how to best “scale up” the current TDM program
- ▶ Work completed includes stakeholder interviews with focus groups, advocacy organizations, and Yolo Commute Board
- ▶ Future work includes review of other TDMs for best practices and the creation of a TDM Toolbox for options and recommendations

Project-Specific Equity Study (Task 8)

- ▶ Yolo-specific equity study is being performed with a focus on County equity issues
- ▶ Goal is to produce an equity framework that will inform toll policy
- ▶ Will coordinate with larger CARTA regional equity study when started
- ▶ Completed work includes goals and outcomes memo and workshop, literature review, and map analysis



Core Focus Area: Policy Development and T&R

- ▶ Policy discussions are occurring regionally for CARTA, as well as at the YoloTD level
- ▶ Policy drives Yolo80-specific initiatives:
 - Inputs into equity, TDM, program discounts or other initiatives
 - Technical design decisions in the RFP
 - Operations and Maintenance requirements
- ▶ T&R will inform pricing and revenue forecasts

Description	Category	Options	Yolo/CARTA Decision
Project Limits	Design	Project Phases 1 and 2	Yolo
Hours of Operation	Policy	1. 5am - 8pm (mon - fri) 2. 5am - 8pm (everyday) 3. 24/7 (everyday)	Yolo
Toll-Exempt Vehicles	Policy		CARTA
ULEV/ZEV Allowances	Policy	1. Free 2. Discounted 3. No Discount	Yolo
Lane Configuration (future express lanes projects in the region)	Design	Depending on by what year the planned toll lanes can be completed, the T&R analysis will select the future model year and adjust the lane configurations of the models based on the infrastructure plans	Yolo/CARTA

Core Focus Area: Corridor Construction (Caltrans)

- ▶ Caltrans has awarded construction contract, with construction anticipated in April 2025
- ▶ Due to timing of INFRA Grant, design was completed without a toll system vendor
- ▶ Working with Caltrans to minimize change orders, improve design, and to include items in toll system RFP
- ▶ Identifying cost saving opportunities



Image Credit: www.sacbee.com

Core Focus Area: Toll System RFP

- ▶ Toll System RFP represents one of the longest lead times for procurement, award, design, installation and testing
- ▶ Need to catch up to Caltrans work
- ▶ Partially informed by CARTA back-office contracts
- ▶ Work with CARTA (SACOG) Contracts & Legal teams for RFP release
- ▶ O&M needs must be defined so CARTA can staff accordingly

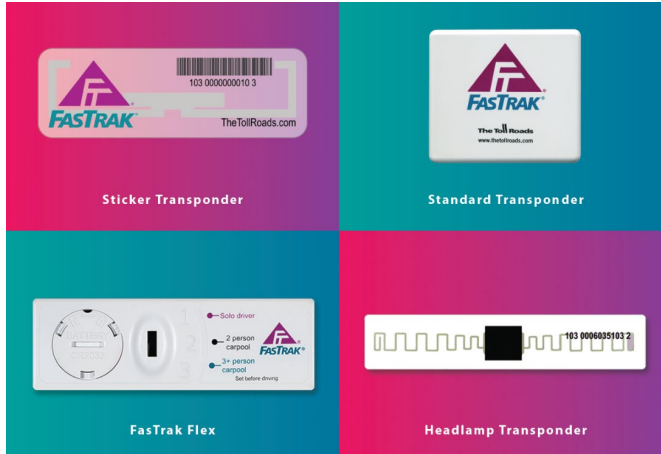
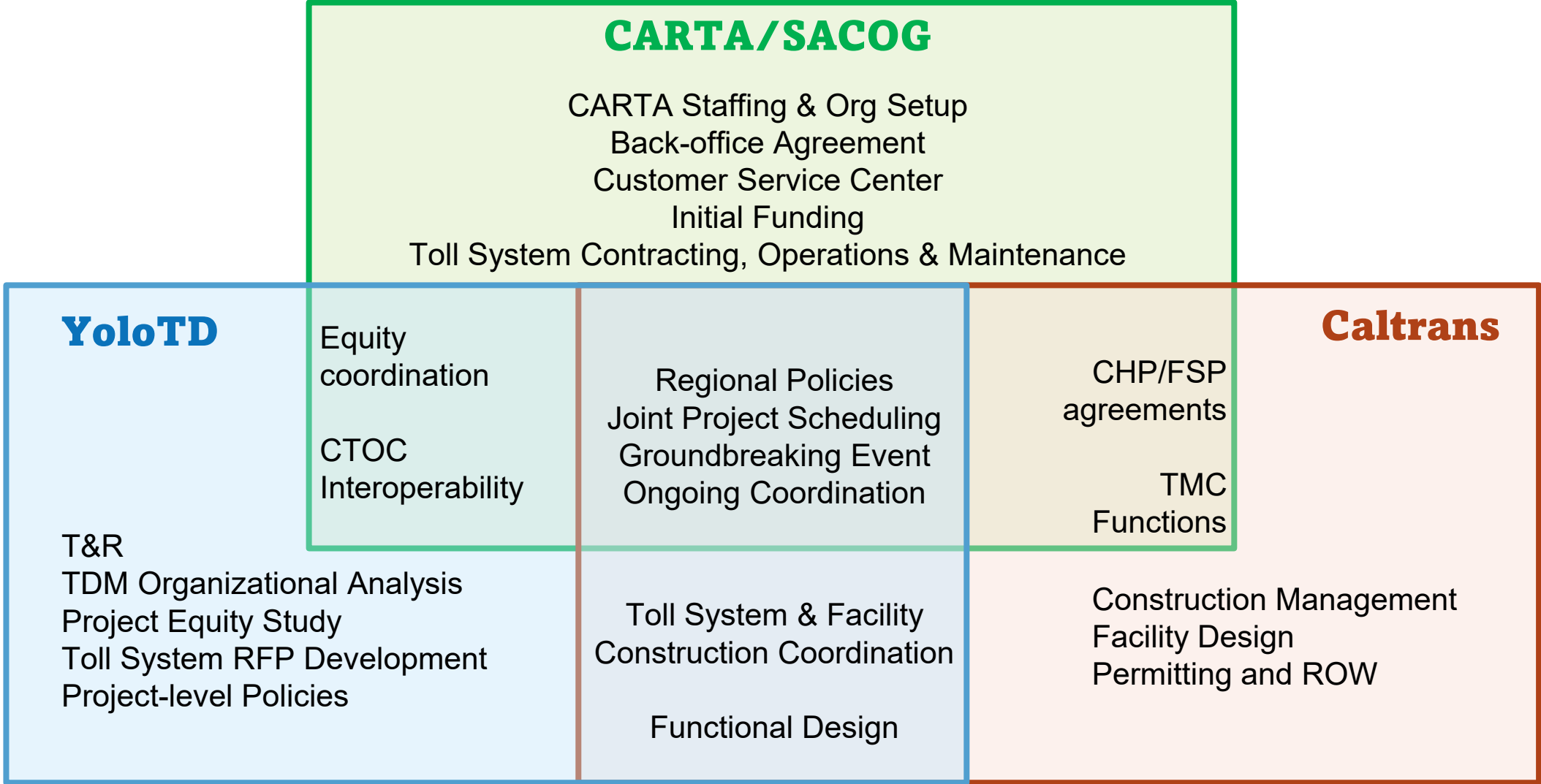


Image Credit: www.fastrak.org

Responsibilities Breakout



Questions



Agenda Item 8

Administrative Reports

- A. Board Member Reports
- B. Executive Director Report
- C. Transdev Report
- D. Long Range Calendar

8d: Long Range Calendar

April 14, 2025

- Special Budget Workshop

May 12, 2025

- FY23-24 Audited Financial Statements includes Internal Control updates
- FY25-26 Preliminary Budget Discussion
- Fourth & Hope Grand Jury Report Findings
- Short-Range Transit Plan: Existing Conditions

May 27, 2025

-Special Budget Workshop

June 9, 2025

- FY25-26 Proposed Budget
- Yolo Active Transportation Corridors (YATC): 1) Corridors Evaluation and Prioritization, 2) Expenditure Authorization Request for Design, 3) Agreement Time Extension