



YoloTD Board of Directors Meeting

May 12, 2025



Agenda Item 1: Determination of Quorum

Agenda Item 2 : Approve Agenda

Agenda Item 3: General Public Comment



Agenda Item 4

Consent Calendar

4a. Approve Minutes for April 14, 2025 Meeting

4b. Approve Revised Job Description for two
Information Technology Staff Classifications



Agenda Item 5: Public Hearing for Staff Vacancies (AB 2561)



Agenda Item 6

Receive Draft Budget for
Fiscal Year 2025-26

Outline:

- A. Overview
- B. Workplan Highlights
- C. Ongoing & One-Time Funding Sources
- D. Preliminary Budget Details

Overview

- The FY 2025-26 budget **maintains current transit service levels**, including recently restored express services in Davis and the expansion of Beeline service hours and vehicles in Winters and Knights Landing/Yolo.
- Staff completed a comprehensive **update of hours and miles** for each of our fixed route bus services based on actual spending. Overall, services hours **decreased** by **1%** and services miles decreased by **2%**.
- No changes to current staffing levels. A **3.84%** Cost of Living Adjustment (COLA) is included in this budget, pending Board approval.
- Capital Projects include \$9.1M in budget carryovers and **\$7.2M** in new budget appropriations.

FY 2025-26 Fixed Route Service Levels:

Fixed Route

Service Restorations Implemented in 2024-25:

- RT 40 (West Sacramento Local): Five additional AM and PM trips
- RT 240 (West Sacramento Local): Two additional AM and PM trips
- RT 43 (Davis – Sacramento Express): Two additional AM and PM trips
- RT 230 (W. Davis – Sacramento Express)- Two additional AM and PM trips
- RT 44 (S. Davis – Sacramento Express)- Three AM and PM trips

Service Expansions planned for future years:

- RT 42A/B: Sixteen additional trips when I-80 Lanes open (FY 28-29)

Table 1.2b Fixed Route Service Hours and Miles

Route	Community / Destinations	Operating Days	Budgeted FY 2024-25			Proposed FY 2025-26			Change	
			Trips	Hours	Miles	Trips	Hours	Miles	Hours	Miles
42A* 42B*	Intercity, Woodland, Davis, West Sacramento, Downtown Sacramento, Sacramento International Airport, Golden 1 A's Sweepers	MON-FRI SAT - SUN	54	44,303	1,106,888	54	44,445	1,041,535	0%	-6%
37	Southport Gateway West Sacramento Transit Center Downtown Sacramento	MON-FRI	13	3,911	51,435	13	3,911	58,330	0%	13%
		SAT-SUN	0			0				
40	Northern West Sacramento Ikea Ct West Sacramento Transit Center Downtown Sacramento	MON-FRI	17	5,487	63,884	17	5,529	62,373	1%	-2%
		SAT	11			11				
		SUN	9			9				
41	Northern West Sacramento Ikea Ct West Sacramento Transit Center Downtown Sacramento	MON-FRI	14	3,347	37,951	14	3,640	41,586	9%	10%
		SAT	0			0				
		SUN	0			0				
240	Ikea Ct, Reed Ave, Harbor Blvd West Sacramento Transit Center Downtown Sacramento	MON-FRI	14	4,899	58,487	14	4,949	57,219	1%	-2%
		SAT	12			12				
		SUN	10			10				
45	West/Central Woodland Downtown Sacramento Express	MON-FRI - AM TRIP	1	837	23,095	1	837	23,720	0%	3%
		MON-FRI - PM TRIP	1			1				
211	County Fair Mall, West Woodland Loop	MON-FRI	15	5,144	68,036	15	5,144	66,616	0%	-2%
		SAT	12			12				
		SUN	11			11				
212	County Fair Mall, East Woodland Loop	MON-FRI	14	4,988	77,833	14	4,902	65,175	-2%	-16%
		SAT	14			12				
		SUN	11			11				
215	Woodland, Madison, Esparto, Capay Cache Creek Casino Resort	MON-SUN - WESTBOUND	12	10,135	253,383	12	8,614	255,055	-15%	1%
		MON-SUN - EASTBOUND	12			12				
43	Davis, Downtown Sacramento Express	MON-FRI - AM TRIP	3	3,366	73,428	3	3,025	74,673	-10%	2%
		MON-FRI - PM TRIP	3			3				
43R	Reverse Commute: Downtown Sacramento, U.C. Davis Express	MON-FRI - AM TRIP	1			1				
		MON-FRI - PM TRIP	1			1				
44	South Davis Downtown Sacramento Express	MON-FRI - AM TRIP	3	2,784	57,062	3	3,095	70,812	11%	24%
		MON-FRI - PM TRIP	3			3				
230*	West Davis, Downtown Sacramento Express	MON-FRI - AM TRIP	3	3,135	67,225	3	2,809	70,835	-10%	5%
		MON-FRI - PM TRIP	3			3				
138 Causeway Connection	Service between UCD Med Ctr and UCD Main campus, with limited stops between	MON-FRI	14	4,355	96,695	14	4,355	100,541	0%	4%
	Total		291	96,690	2,035,402	289	95,253	1,988,468	-1%	-2%

Table 1.3 Microtransit Annual Operating Budget

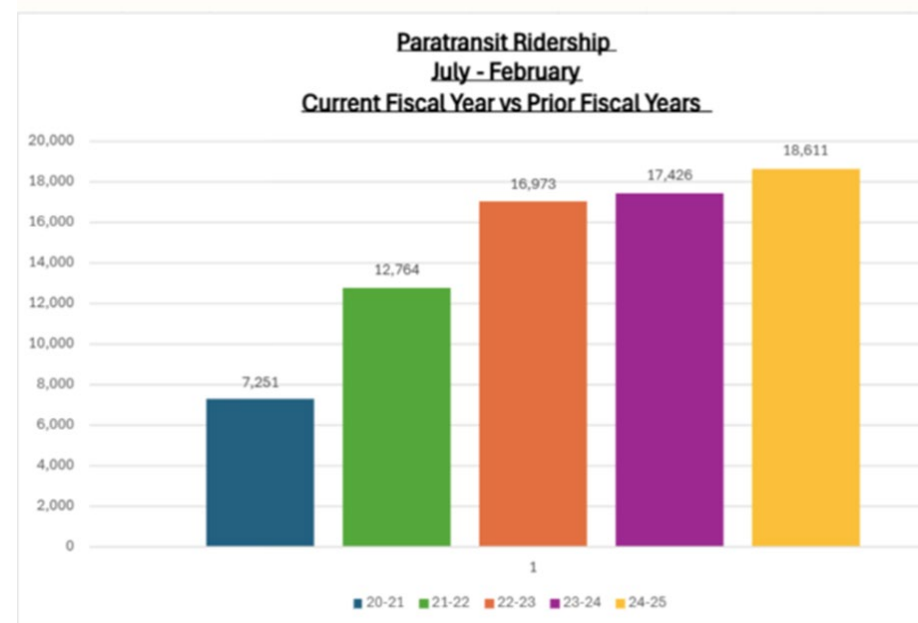
Jurisdiction	Operating Days	Operating Times	Budgeted FY 2024-25		Proposed FY 2025-26		Change	
			# of Beeline Vehicles	Hours	# of Beeline Vehicles	Hours	Vehicles	Hours
Woodland	MON - THUR	7:00 AM - 7:00 PM	4	18,999	4	18,626	0	(374)
	FRI	7:00 AM - 11:00 PM						
	SAT	9:00 AM - 11:00 PM						
	SUN	8:00 AM - 7:00 PM						
Winters	MON - FRI	7:00 AM - 7:00 PM	2	6,951	2	5,696	0	(1,255)
	MON - FRI	7:00 AM - 11:00 AM						
	MON - FRI	3:00 PM - 6:00 PM						
	SAT	7:00 AM - 7:00 PM						
	SUN	No Service						
Knights landing	MON - FRI	7:00 AM - 7:00 PM	2	6,423	1	3,913	(1)	(2,510)
	SAT	No Service						
	SUN	7:00 AM - 7:00 PM						
Total		251 Weekdays 52 Saturdays 62 Sunday/Holidays	8	32,373	7	28,234	(1)	(4,138)

Table 1.2c Demand Response Microtransit Service Hours

Jurisdiction	Operating Days	Operating Times	Budgeted FY 2024-25		Proposed FY 2025-26		Change	
			# of Beeline Vehicles	Hours	# of Beeline Vehicles	Hours	Vehicles	Hours
Woodland	MON - THUR	7:00 AM - 7:00 PM	4	18,999	4	18,626	0	(374)
	FRI	7:00 AM - 11:00 PM						
	SAT	9:00 AM - 11:00 PM						
	SUN	8:00 AM - 7:00 PM						
Winters	MON - FRI	7:00 AM - 7:00 PM	2	6,951	2	5,696	0	(1,255)
	MON - FRI	7:00 AM - 11:00 AM						
	MON - FRI	3:00 PM - 6:00 PM						
	SAT	7:00 AM - 7:00 PM						
	SUN	No Service						
Knights landing	MON - FRI	7:00 AM - 7:00 PM	2	6,423	1	3,913	(1)	(2,510)
	SAT	No Service						
	SUN	7:00 AM - 7:00 PM						
Total		251 Weekdays 52 Saturdays 62 Sunday/Holidays	8	32,373	7	28,234	(1)	(4,138)

ADA Paratransit Service Levels

- The proposed budget anticipates a **1% decrease** in ADA paratransit cost compared to the prior year.
- The FY 24-25 budget assumed continued rapid growth in paratransit ridership
- Data shows the rate of growth has slowed.
- The proposed FY 2025-26 budget reflects this slowdown in growth.



Workplan Highlights for 2025-26:

Multiyear Projects

- ☐ Complete Short Range Transit Plan to envision the future of Yolobus services for the next 5-7 years.
- ☐ Continue working to deliver Yolo 80 Managed Lanes project in partnership with CARTA and Caltrans
- ☐ Complete planning for a new Transit Center in Woodland to replace the County Fair Mall.
- ☐ Finalize Yolo Active Transportation Corridors (YATC) plan and conduct design work for 1-3 priority segments.

Workplan Highlights for 2025-26:

Multiyear Projects

- ☐ Complete Long-Range Capital Improvement Plan and Zero Emission Fleet Transition Plan
- ☐ Transition to New Payment Methods and Phase Out Connect Card
- ☐ Educate, Engage and Collaborate to Address Potential Transportation Funding Shortfalls

Workplan Highlights for 2025-26:

New Projects

- ☐ Launch a countywide travel behavior survey to gather baseline information about travel patterns in Yolo County.
- ☐ Procure a new transit operations contract to replace 2018 Transdev contract.
- ☐ Launch a Rural Transportation Needs Assessment to better understand the mobility needs and challenges in Yolo County's unincorporated communities and rural areas.



Ongoing & One-Time Funding Sources

SB 125: New One-Time Funding Source

- Flexible transit funding for next 4 years
- **Allocations to YoloTD**
 - Cycle 1 **\$3.0 million**
 - Cycle 2 **\$6.2 million**
- Uses: Operations and Capital projects
- SACOG responsible for allocating funds in our region
- Accountability and Audit requirements
- Creates a Transit Transformation Task Force to
“develop policy recommendations to grow transit ridership, improve the transit experience and address long-term operational needs.”

Mitigation Dollars for Yolo 80 Project

- Annual funding for expanded transit service and programs
- Cannot be used to backfill existing budget
- Not included in this budget or existing Five-Year Outlook
- Likely timing: FY 2027-28

Route 42A/B additional trips
\$2.3 million

Causeway Connection (138)
\$800,000

Yolo Commute program
\$1.3 million

Microtransit expansion
\$1.5 million

Recurring Funding Sources for Transit Operations - FEDERAL

Federal Formula Transit Funds (5307, 5311)

- Approx **\$4.3 million** available annually for YoloTD
- We use **\$3.4 million** annually (85%)

Why Not More?

- Use of one-time COVID recovery funds before they expire
- Constrained by local match requirements

Recurring Funding Sources for Transit Operations -CALIFORNIA

State Transit Assistance (STA)

- Exclusively for transit
- \$2.3 million available for FY 2025-26
- YoloTD uses 100%

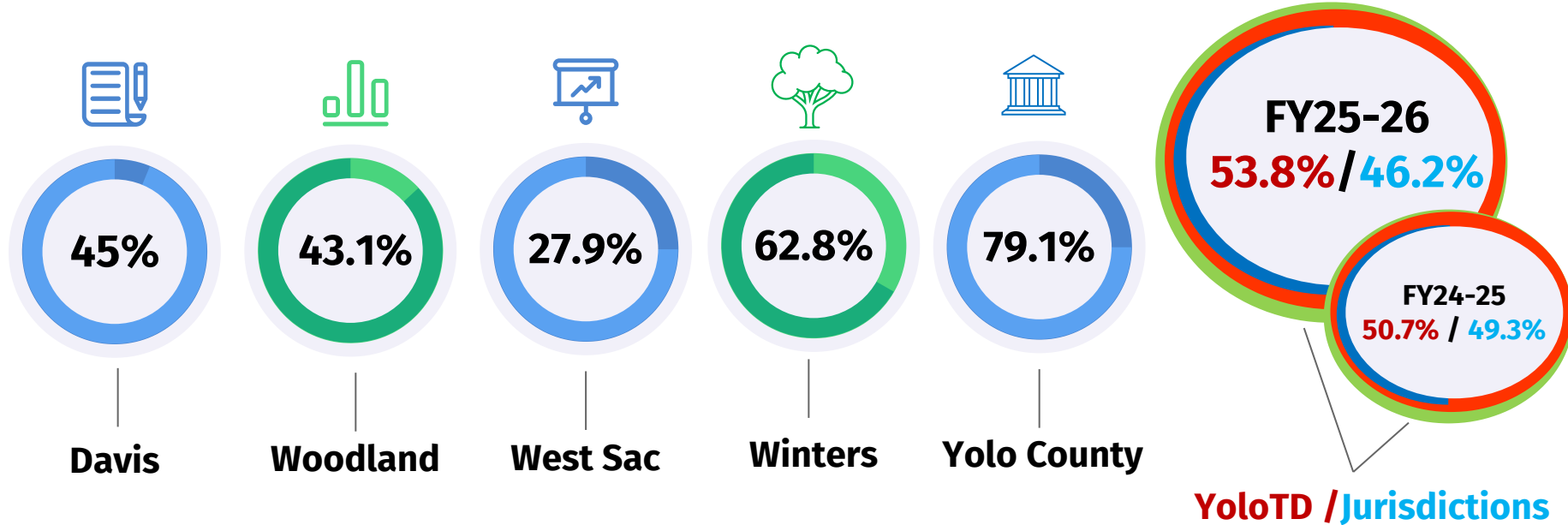
Local Transportation Funds (LTF)

- Prioritized for transit
- If no “Unmet Transit Needs” exist, can be used for other needs
- YoloTD uses 47% of available funding
 - \$15.7 million available annually
 - \$7.4 million used by YoloTD

Why Not More?

No unmet transit needs OR
Other needs are prioritized

FY2025-26 Combined % of STA and LTF Funding Retained by Jurisdictions



Recurring and One-Time Funds for \$21.5 million Operating Budget (FY 2025-26)

Annual Funding Source	Amount Available	Amount Budgeted for YoloTD Operations	Amount Not Budgeted	% Not Budgeted
California formula transit funds (STA/LTF)	\$15.7 million	\$9.7 million	\$8.3 million	46%
Federal formula transit funds (5307 & 5311)	\$5.0 million	\$5.0 million	\$0	21%
Miscellaneous	\$4.1 million	\$4.1 million	\$0	0%
SB 125 Cycle 1	\$2.7 million	\$2.7 million	\$0	
Annual Funds Available	\$27.5 million	\$21.5 million	\$6.0 million	30%
One-time Funds		\$60,000		



Preliminary FY 2025-2026 Annual Budget

Overview of Recurring Transit Funding



Transportation Development Act (TDA)

1. **State Transit Assistance** (STA) funds are generated by a sales tax on fuel and diesel fuel.
2. **Local Transportation Funds** (LTF) funds derived from a ¼ cent of the general sales tax collected statewide.



Federal Transportation Funds (FTA)

1. **5307** Urbanized Area Formula Grants for Populations > **50,000**
2. **5311** Rural Areas Formula Grants for Populations < **50,000**

STA and LTF funds are used as a required Local Match for FTA grants

Preliminary FY2025-26 Budget

STA & LTF Funding

Administration

Total	\$ 3,626,653	
ST/LTF	\$ 2,692,178	74%
Other Revenues	\$ 934,475	26%

Fixed Route

Total	\$ 12,769,380	
ST/LTF	\$ 5,493,800	43%
Other Revenues	\$ 7,275,580	57%

Microtransit

Total	\$ 2,130,157	
ST/LTF	\$ 388,996	18%
Other Revenues	\$ 1,741,161	82%

Paratransit

Total	\$ 3,024,818	
ST/LTF	\$ 1,104,125	37%
Other Revenues	\$ 1,920,693	63%

Preliminary FY2025-26 Budget

Estimated Funding Sources by Program

Funding Source	Admin	Fixed Route	Microtransit	Paratransit	\$ Total	% Total
Fares	\$ -	\$ (1,000,000)	\$ (75,000)	\$ (268,000)	\$ (1,343,000)	6%
Other Revenues	(934,475)	(4,884,580)	(1,066,162)	(960,001)	\$ (7,845,218)	36%
STA/LTF	(2,692,178)	(5,493,800)	(388,996)	(1,096,817)	\$ (9,671,791)	45%
CARES	-	-	-	-	\$ -	0%
CRRSSA	-	-	-	-	\$ -	0%
SB125	-	(1,391,000)	(600,000)	(700,000)	\$ (2,691,000)	12%
	\$ (3,626,653)	\$ (12,769,380)	\$ (2,130,158)	\$ (3,024,818)	\$ (21,551,009)	100%

% of STA & LTF	74%	43%	18%	36%	45%	45%
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One-time funds fully utilized in FY2024-25.

- CARES
- CRRSAA
- ARPA

Consolidated Federal funding and SB125 Cycle 1 to offset the 46.2% of STA & LTF funds retained by jurisdictions.

Preliminary FY2025-26 Budget

Overview as Compared to Prior Year

YoloTD Budget	Final FY 24-25	Draft FY 25-26	\$ Change	% Change
Administration Operating Expenses	\$3,391,860	\$3,626,653	\$234,793	7%
Fixed Route Operating Expenses	\$12,536,419	\$12,769,380	\$232,961	2%
Microtransit Operating Expenses	\$2,238,169	\$2,130,157	(\$108,012)	-5%
Paratransit Operating Expenses	\$3,059,081	\$3,024,818	(\$34,263)	-1%
Total, Operating Expenses (OE)	\$21,225,529	\$21,551,008	\$325,479	2%
Less:				
STA funding	\$2,845,757	\$2,253,143	(\$592,614)	-20.8%
LTF funding	\$5,653,513	\$7,425,907	\$1,772,394	31.4%
Total, STA/LTF funding	\$8,499,270	\$9,679,050	\$1,179,780	13.9%
Total, OE Net of STA/LTF	\$12,726,259	\$11,871,958	(\$854,301)	-6.7%

Preliminary FY2025-26 Budget



YoloTD Budget	Final FY 24-25	Draft FY 25-26	\$ Change	% Change
Administration Operating Expenses	\$3,391,860	\$3,626,653	\$234,793	7%

Increases:

- 3.84% Cost-of-Living Salary adjustments
- Health Insurance Cost
- CalPERS related increases
- Professional/Consulting Services: Legal, Grant writing, Procurement & Outreach
- Furniture & Fixtures

Decreases:

- HR related-services to align with actual cost
- Reallocated Marketing & Comm Materials and Supplies
- Technology Materials and Supplies
- Employee Training & Travel

Preliminary FY2025-26 Budget



YoloTD Budget	Final FY 24-25	Draft FY 25-26	\$ Change	% Change
Fixed Route Operating Expenses	\$12,536,419	\$12,769,380	\$232,961	2%

Increases:

- Transdev 3% annual index
- Insurance (Liability & Vehicles)
- Fuel and Fuel Taxes
- Professional/Consulting Services: Legal, Grant writing, Procurement, Outreach, Advertising, GIS Modeling, Engineering, Translation, and Environmental

Decreases:

- Removed Used Bus Leases
- Tools and Shop Supplies
- Technology Mat & Supplies
- Communications Utilities cost

Preliminary FY2025-26 Budget



YoloTD Budget	Final FY 24-25	Draft FY 25-26	\$ Change	% Change
Microtransit Operating Expenses	\$2,238,169	\$2,130,157	(\$108,012)	-5%

Increases:

- Transdev 3% annual index
- Insurance (Liability & Vehicles)
- Professional/Consulting Services: Legal, Grant writing, Procurement, Outreach, Advertising, GIS Modeling, Engineering, Translation, and Environmental
- Materials & Supp reallocated from Admin & Fixed Route

Decreases:

- Transdev costs in Service Hours
- Fuel

Preliminary FY2025-26 Budget



YoloTD Budget	Final FY 24-25	Draft FY 25-26	\$ Change	% Change
Paratransit Operating Expenses	\$3,059,081	\$3,024,818	(\$34,263)	-1%

Increases:

- Transdev 3% annual index
- Insurance
- Communications Utilities Cost Reallocated from Fixed Route
- Professional/Consulting Services: Legal, Grant writing, Procurement, Outreach, Advertising, GIS Modeling, Engineering, Translation, and Environmental

Decreases:

- Transdev Decrease in Service Hours
- Technology Services to align with actual cost

Preliminary FY2025-26 Budget

Multi-year Capital and Planning Projects



Summary of Capital and Planning Project Tables	FY 24-25 Carryforward	FY 25-26 Appropriation	Totals
Table 2.1. New YoloTD Multi-year Capital and Planning Projects with FY 2025-26 Appropriations	\$0	\$5,392,562	\$5,392,562
Table 2.2. Ongoing YoloTD Multi-year Capital and Planning Projects with Carryforwards and FY 2025-26 Appropriations	\$5,303,631	\$2,011,700	\$7,315,331
Table 2.3. Ongoing YoloTD Multi-year Capital and Planning Projects with Carryforwards Only	\$3,831,066	(\$250,000)	\$3,581,066
Total, FY 2025-26 Proposed Multi-Year Project Budget	\$9,134,698	\$7,154,262	\$16,288,960
Administration	\$0	\$405,500	\$405,500
Fixed Route	\$3,851,745	\$4,911,062	\$8,762,807
Microtransit	\$0	\$0	\$0
Paratransit	\$360,000	\$940,000	\$1,300,000
Multi-Modal	\$2,899,489	\$65,000	\$2,964,489
Reserves Funding	\$2,023,463	\$832,700	\$2,856,163
Total, FY 2025-26 Proposed Multi-Year Project Budget by Program	\$9,134,698	\$7,154,262	\$16,288,960

Preliminary FY2025-26 Budget

Multi-year Capital and Planning Projects



Administration (AD):

- Capital Replacement.....\$405,500

Total, Capital for Administration **\$405,500**

Preliminary FY2025-26 Budget

Multi-year Capital and Planning Projects



Fixed Route (FR):

- Planning Efforts..... \$ (260,000)
 - Capital Replacement.....\$ 5,571,062
 - Capital Projects.....\$ (400,000)
-

Total, Capital for Fixed Route **\$4,911,062**

Preliminary FY2025-26 Budget

Multi-year Capital and Planning Projects



Microtransit (MT):

- Planning Efforts.....\$0
 - Capital Replacements.....\$0
 - Capital Projects.....\$0
-

Total, Capital for Microtransit **\$0**

Preliminary FY2025-26 Budget

Multi-year Capital and Planning Projects



Paratransit (PT):

- Capital Replacement.....\$ 940,000

Total, Capital for Paratransit **\$940,000**

Preliminary FY2025-26 Budget

Multi-year Capital and Planning Projects



Multimodal (MM):

- Planning Efforts.....\$(150,000)
 - Capital Replacement.....\$ 215,000
-

Total, Capital for Multimodal **\$ 65,000**

Preliminary FY2025-26 Budget

Multi-year Capital and Planning Projects



Reserves Funding:

- Capital Replacement.....\$ 771,700
- Capital Projects.....\$ 61,000

Total, Capital for Reserves Funding **\$ 832,700**

Five-Year Outlook as compared to FY 2024-25

Expenditures	FY 2024-25		Five-Year Outlook				
	Final Budget	YE Projection	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
FY24-25 Operating Expenditure Budget	\$ 21,225,529	\$ 17,363,861	\$ 21,401,008	\$ 21,401,008	\$ 21,401,008	\$ 21,401,008	\$ 21,401,008
FY25-26 Non-recurring operating expenses	\$ -	\$ -	\$ 150,000			\$ -	\$ -
FY28-29 New Service VMT Mitigation Plan 2023 Estimates		\$ -	\$ -	\$ -	\$ -	\$ 4,200,000	\$ 4,200,000
Adjustment to 25% deposit to General Reserve	\$ 379,382	\$ -	\$ 82,000	\$ (37,748)	\$ -	\$ -	\$ -
Scenario Expenditure Budgets in 2025 Dollars:	\$ 21,604,911	\$ 17,363,861	\$ 21,633,008	\$ 21,363,260	\$ 21,401,008	\$ 25,601,008	\$ 25,601,008
Revenues							
State Transit Assistance	\$ 2,845,000	\$ 2,845,747	\$ 2,253,143	\$ 2,253,143	\$ 2,253,143	\$ 2,253,143	\$ 2,253,143
Local Transportation Fund (FY 24-25 Level)	\$ 5,654,000	\$ 4,353,513	\$ 7,425,906	\$ 7,425,906	\$ 7,425,906	\$ 7,425,906	\$ 7,425,906
Cache Creek Mitigation Funds	\$ 1,315,000	\$ 1,315,000	\$ 1,600,224	\$ 1,600,224	\$ 1,600,224	\$ 1,600,224	\$ 1,600,224
STA-SGR State of Good Repair Funds ¹	\$ 325,000	\$ 79,818	\$ 167,060	\$ 167,060	\$ 167,060	\$ 167,060	\$ 167,060
Fare Revenue ²	\$ 1,370,000	\$ 1,343,000	\$ 1,343,000	\$ 1,343,000	\$ 1,343,000	\$ 1,343,000	\$ 1,343,000
Other: Fuel Sales/Advertising/Fuel Credits/Interest Etc. ³	\$ 1,005,000	\$ 975,000	\$ 470,000	\$ 470,000	\$ 470,000	\$ 470,000	\$ 470,000
UC Davis Causeway Connection Support	\$ 293,000	\$ 286,000	\$ 325,859	\$ 325,859	\$ 325,859	\$ 325,859	\$ 325,859
FTA 5311 Formula Funds:							
Rural Yolo County	\$ 204,000	\$ 204,214	\$ 120,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
FTA 5307 Formula Funds:							
UZA Woodland ⁴	\$ 2,468,000	\$ 128,000	\$ 2,868,527	\$ 3,110,316	\$ 3,110,316	\$ 3,110,316	\$ 3,110,316
UZA Davis ⁵	\$ 150,000	\$ 150,000	\$ 300,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
UZA Sacramento ⁶	\$ 126,000	\$ -	\$ 1,766,289	\$ 2,650,000	\$ 2,650,000	\$ 2,650,000	\$ 2,650,000
FTA competitive grants (42 Expansion, Causeway Connection) ⁷	\$ 720,000	\$ 487,489	\$ 160,000	\$ -	\$ -	\$ -	\$ -
CRRSAA-COVID Grant (Sacramento UZA)		\$ 1,020,111	\$ -				
ARPA 100% reimbursement funds (Sacramento)		\$ 2,125,428	\$ -	\$ -	\$ -	\$ -	\$ -
CARES Act 100% reimbursement funds (Woodland & Davis UZA)	\$ 3,072,000	\$ 2,763,292	\$ 60,000	\$ -	\$ -	\$ -	\$ -
SB125 formula-based capital program ⁸	\$ 1,690,000	\$ -	\$ 2,691,000	\$ 1,705,500	\$ 1,705,500	\$ 1,705,500	\$ 1,705,500
New Service: Yolo 80 VMT Mitigation Plan 2023 Estimates ⁹	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,200,000	\$ 4,200,000
Unrestricted Funds	\$ -	\$ -	\$ 82,000	\$ (37,748)			
Total Base Revenues	\$ 21,237,000	\$ 18,076,612	\$ 21,633,008	\$ 21,363,260	\$ 21,401,008	\$ 25,601,008	\$ 25,601,008
Base Funding Excess (Deficit)	(\$367,911)	\$712,751	\$0	\$0	\$0	\$0	\$0



Agenda Item 7

Receive update on the Yolo Active Transportation Corridors (YATC) Project and Affirm two preferred Segments to advance design phase

Update for the

Yolo Active Transportation Corridors Plan



Yolo Transportation District

Board Meeting
May 12, 2025



Slide Deck Contents

- Phase 2 Outreach Review
- Draft Prioritization Criteria
- Draft Recommendations



01

Phase 2 Outreach Overview



Phase 2 Public Outreach

Goal

To review with community member draft proposed improvements in each of the rural communities, draft regional trail network, and project prioritization goals.



Yolo Active Transportation Corridors Plan Woodland Open House

¡Dinos qué te motiva!

Visita un encuentro comunitario para dar tus comentarios sobre los mejoramientos propuestos para caminar, andar en bicicleta y rodar dentro del condado de Yolo como parte del Plan de Corredores de Transporte Activo de Yolo (YATC).

Se ofrecerán refrescos y actividades para toda la familia.



Thursday
11/7 Woodland Public Library
250 1st St, Woodland, CA 95695
5:00 PM - 7:00 PM



¡Obtén más información en línea!

Para obtener más información, escanee el código QR o visite el sitio web del proyecto en <https://bit.ly/YATC.es>



Outreach Events

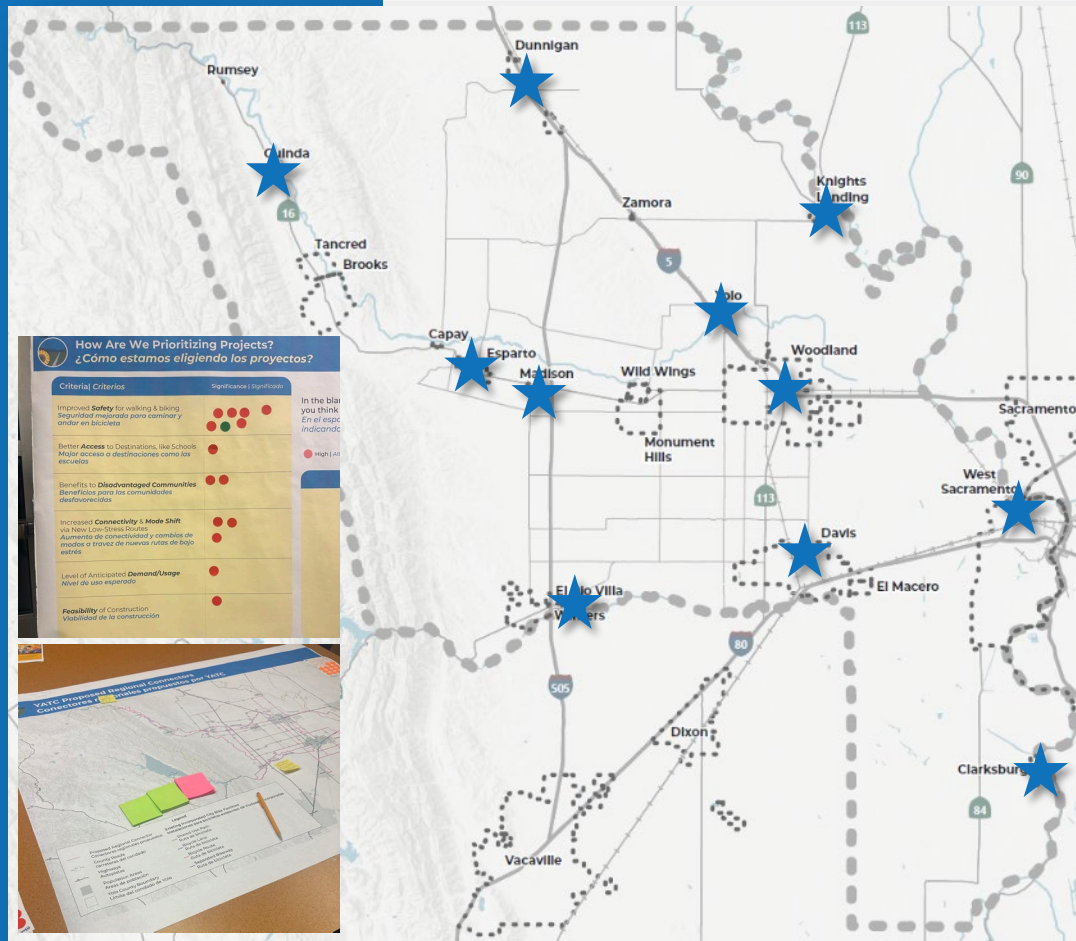
★ 11 community open houses

Yolo, Madison, Winters/El Rio Via, Esparto, Davis, Knights Landing, Woodland, Dunnigan, Clarksburg, West Sacramento, Guinda & Capay

1 pop-up at Yolo County Food Bank Resource Fair in Woodland


137

map comments



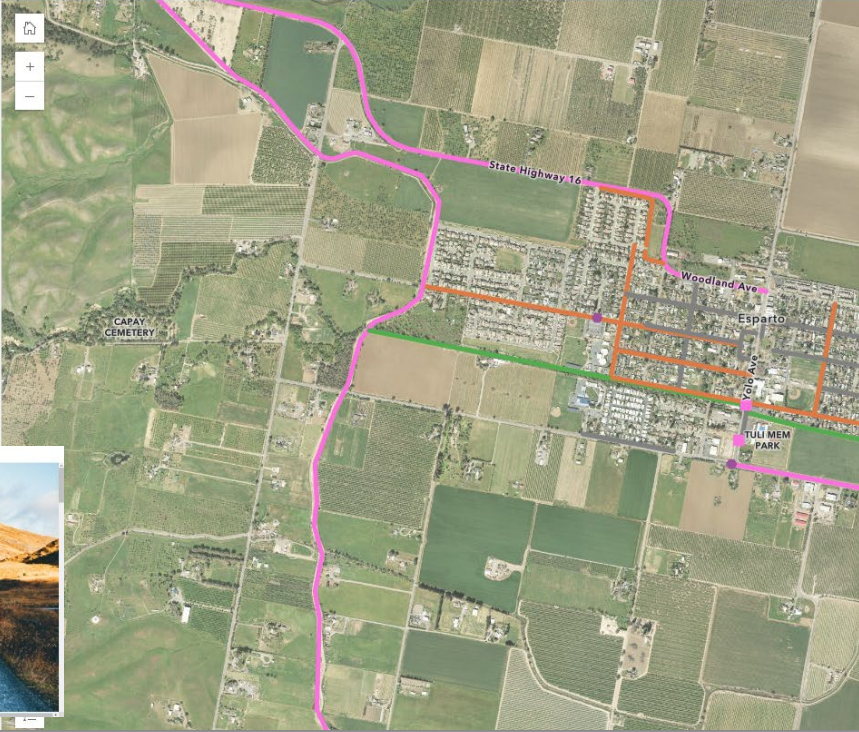
Online Engagement



 Proposed Improvements Crowdsourcing App


Proposed Improvements (Points) (38) >

Proposed Improvements (Lines) (115) >




Clarksburg Community Feedback

View the Proposed Clarksburg improvements in the map below

 YATC Proposed Local Active Transportation Improvements - Clarksburg

Mejoras propuestas en el transporte activo local - Clarksburg



The Yolo Active Transportation Corridors Plan (YATC)

A plan to improve the safety and quality of active transportation corridors, including walking, biking, and using transit in Yolo County.

[Click here to view the map as full screen](#)



Public Outreach Themes



Concerns about safety for people walking, bicycling, and rolling



Excitement for more sidewalks, crosswalks, bikeways, and traffic calming

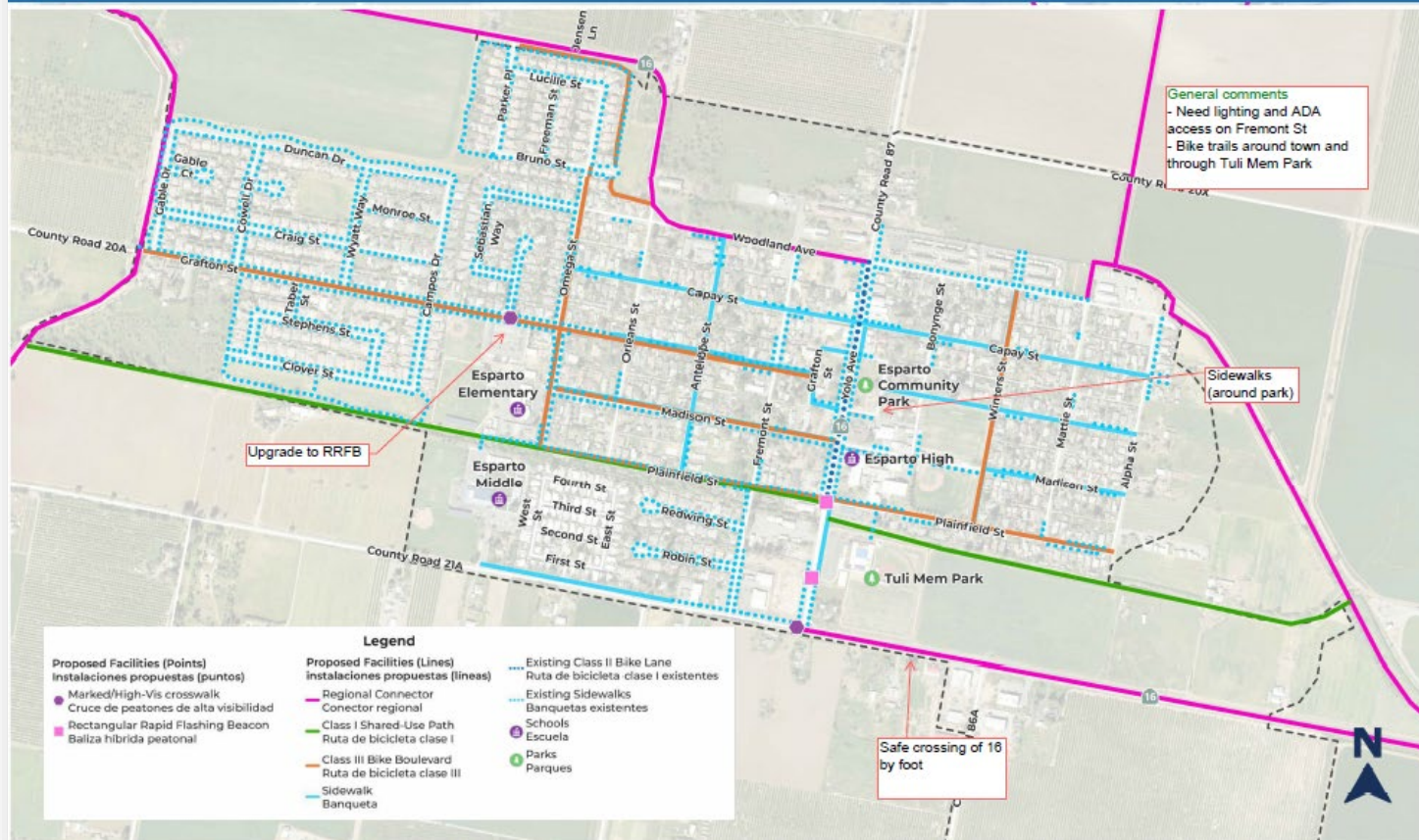


Some skepticism for bike paths and their effects on existing communities and farming



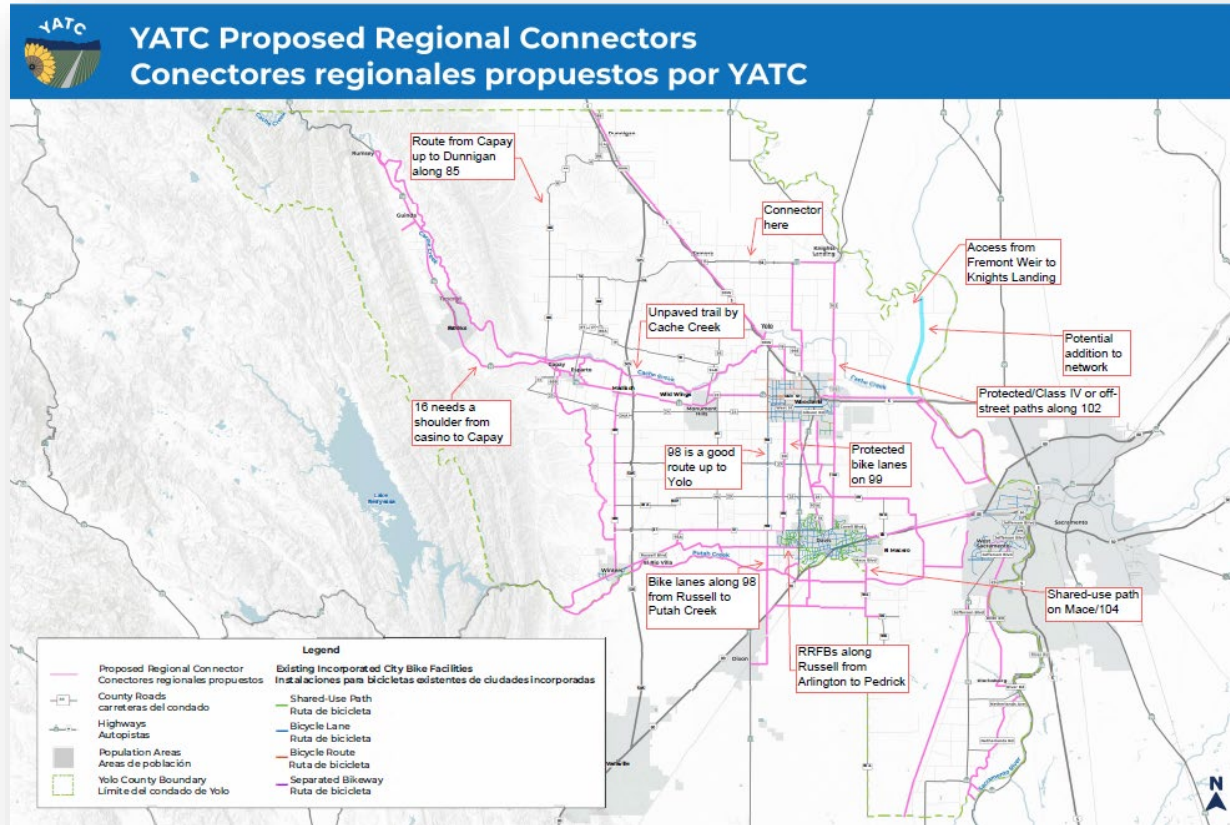
YATC Proposed Local Active Transportation Improvements - Esparto

Mejoras propuestas en el transporte activo local - Esparto





Comments on Intercommunity Connections





02

Draft Prioritization Criteria

Simplified Prioritization for Intercommunity Connectors

Focuses on community characteristics served at each end of the trail and factors roadway alternatives.

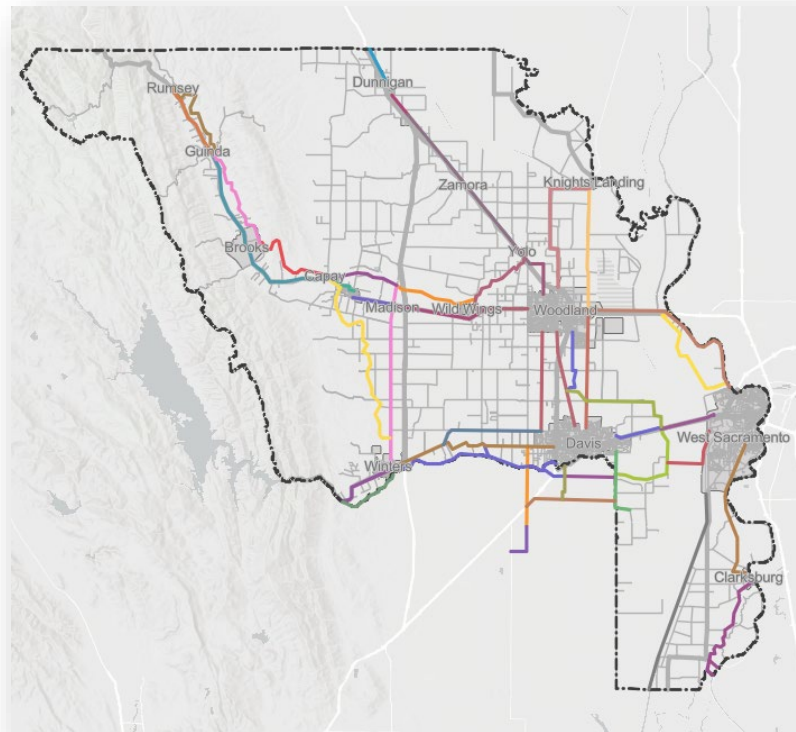
Table 1: List of Factors for YATC Intercommunity Connections Prioritization

Input Factor	Source / GIS Format	Range of Factor	Variable Score	Notes
Parallels a high-speed facility (posted speed)	County GIS /Staff	45+	100	
		30-35	50	
		0-25	0	
Bicycle/Pedestrian involved Fatal or serious injury collisions within corridor area (2018 – 2022)	UC Berkeley SafeTREC TIMS	2+ collisions	100	
		1 collision	50	
		0	0	
Schools, Libraries, Parks – within a community at each end of a path	CA Dept. of Education	6+ locations	100	Highest scores for connections between high factor and low factor values
		1-5	50	
		0	0	
Recreation Area/Open Space Area/Trailhead	Staff	yes	50	
		no	0	
Other destinations (community centers, grocery stores, social services, medical center) – within a community at each end of a path	Google and Staff	6+ locations	100	Highest scores for connections between high factor and low factor values
		1-5	50	
		0	0	
Population – persons living within catchment area of trail	Census	10,000+	100	
		2501-9,999	50	
		0-2500	0	
Transit Service – Fixed Route, Express Routes, or BeeLine service	YTD	One End	100	
		None	0	
Serves Disadvantaged Community Area	Caltrans EQI	Yes	50	
		No	0	
Connects to underserved housing outside of a CDP	Staff	Yes	100	
		No	0	
Total			0-700	



Technical Advisory Committee Recommended Changes

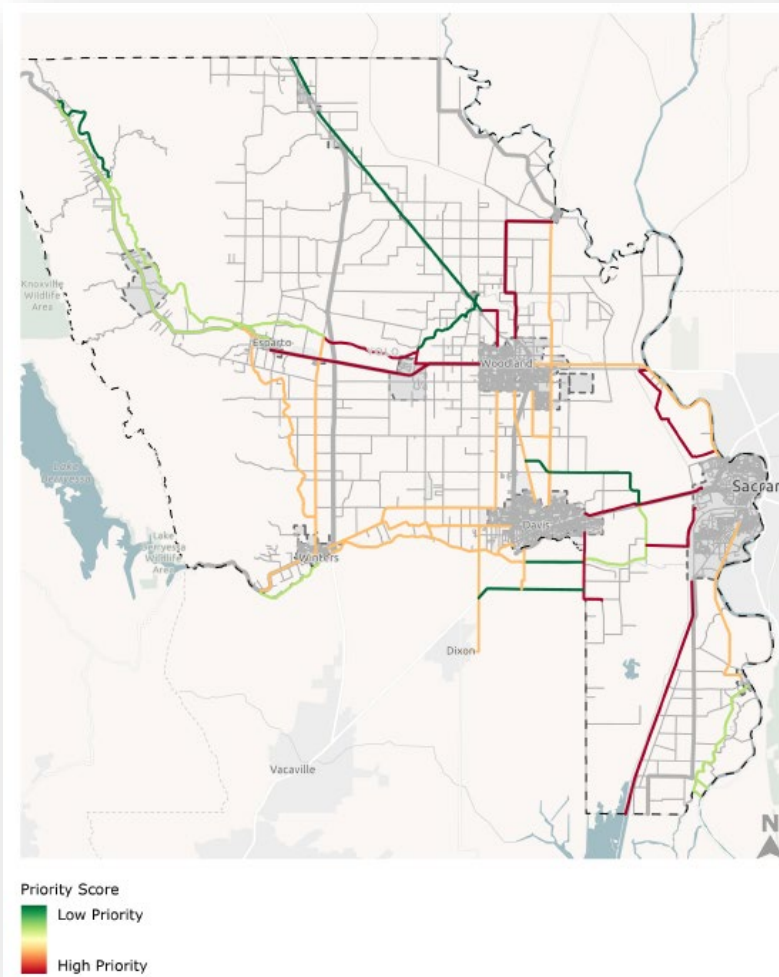
- Added roadway speed and destination data
- Uplifted scoring process connecting rural communities directly to cities
- Expanded recreation areas to include creek corridors and fishing locales
- Used Caltrans Equity Quality Index (EQI) to identify disadvantages communities



Draft Evaluation

Higher priority trails directly connect a low population community more populous cities.

- Tended to connect people to services only reachable by automobile.
- Many higher priority corridors follow State Routes or busier/faster County Roads with a history of collisions with people walking and biking.
- As trails are built, lower priority trails will become more important as they will extend routes and connect additional communities.





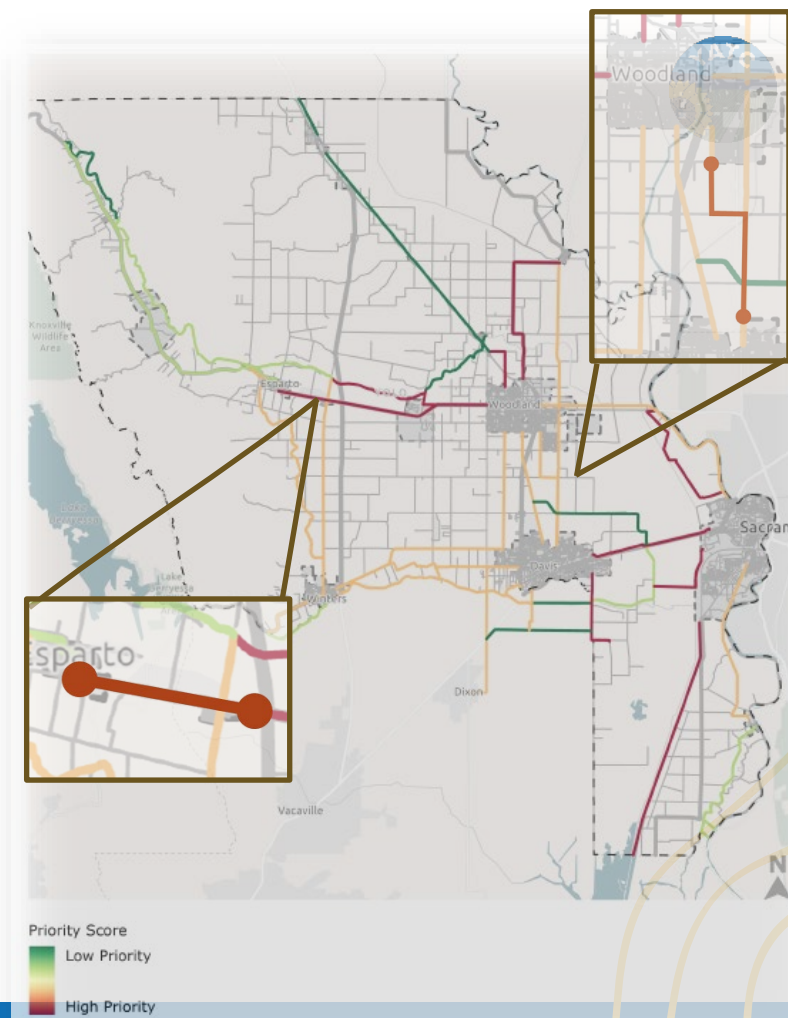
03

Draft Recommendations

Staff Recommendations

- **Madison to Esparto** (State Route 16 from CR 89 to CR87): ~2.7 miles
- **Davis to Woodland** (via CR 102 / CR 27 / Harry Lorenzo Ave): ~5.5 miles

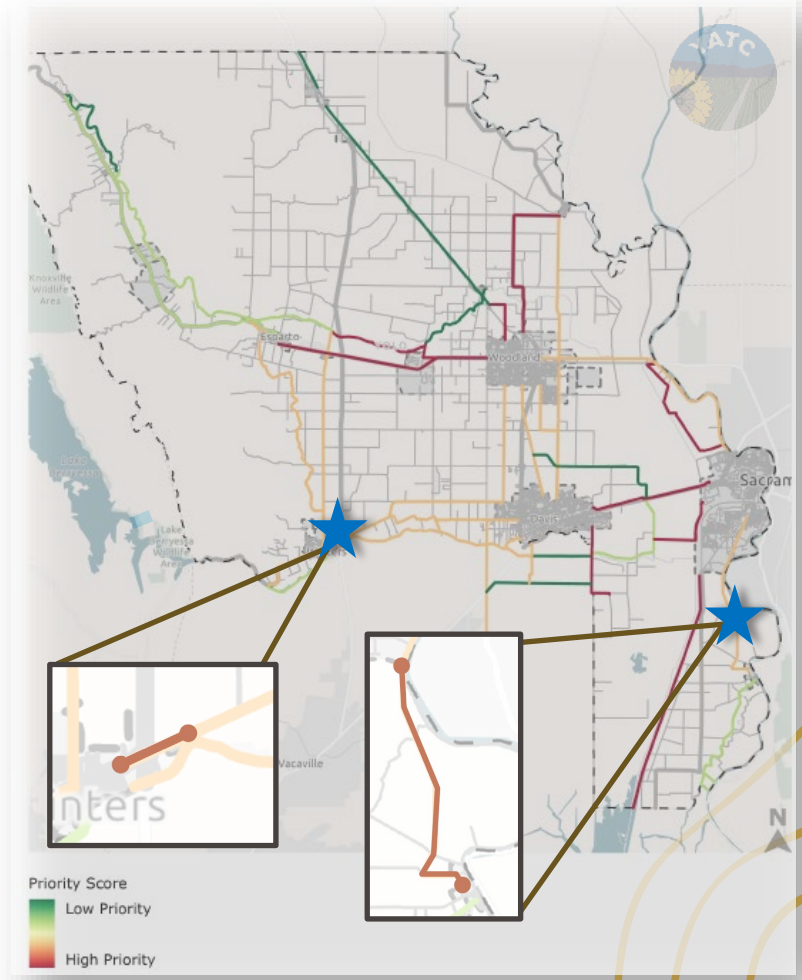
Recommendation is based on performance against the evaluation criteria, input received from the TAC and the two community outreach phases, and available remaining budget.



Segments In-Progress

YATC will incorporate into the plan two additional active transportation project segments that are in various stages of development.

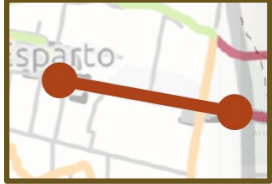
- **West Sacramento to Clarksburg** (via Clarksburg Branch Line Trail Extension): ~7.5 miles
- **El Rio Villa to Winters** (via Russell Blvd & Grant Ave): ~1.2 miles



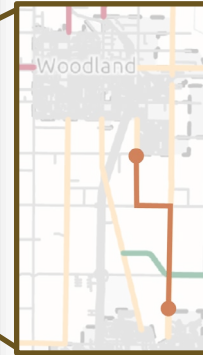
All Segments



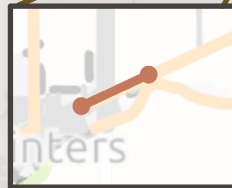
Madison-Esparto



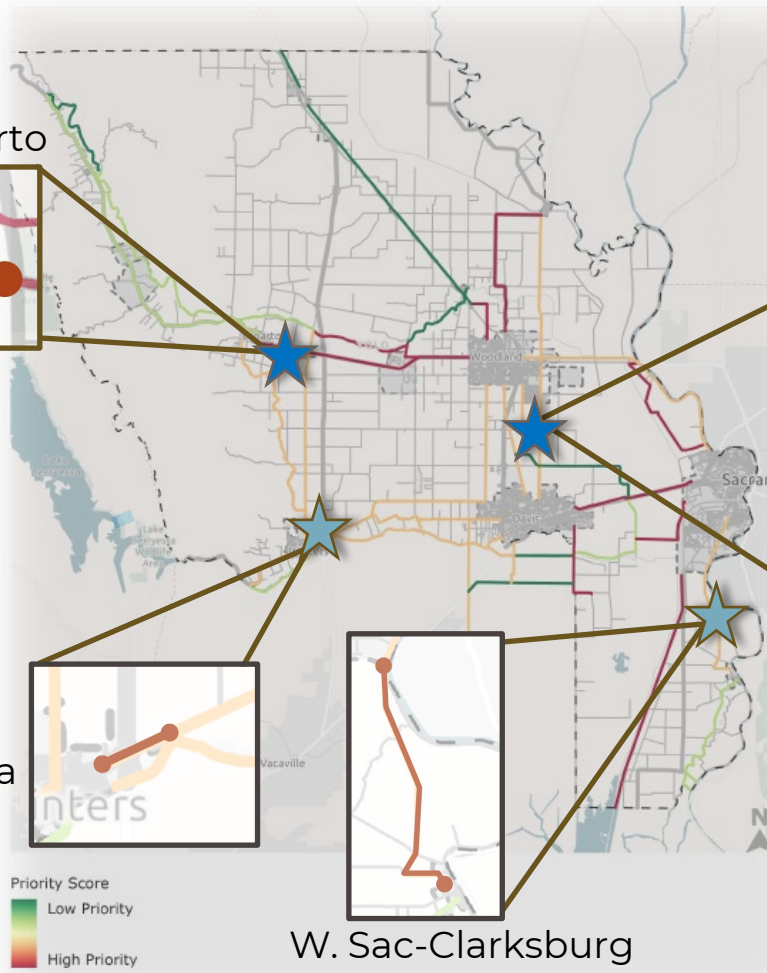
Davis-Woodland



Winters-
El Rio Villa



W. Sac-Clarksburg





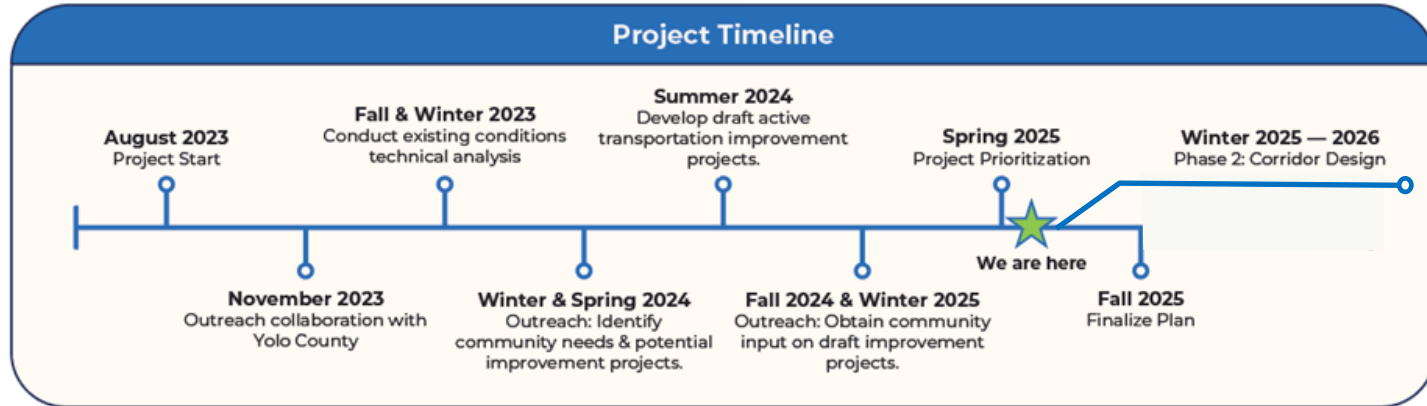
Geographic Distribution of Trail Projects

			Yolo Co. Supervisorial Districts				
YATC Segments in Design	Segment Length (mi)	Status	1	2	3	4	5
Madison to Esparto	2.7	Pending Approval					✓
Davis to Woodland	5.5	Pending Approval			✓	✓	
West Sacramento to Clarksburg	7.5	In Progress	✓				
El Rio Villa to Winters	1.2	InProgress, Pending Funding		✓			



Next Steps

- Yolo TD CAC (May 5th)
- **Yolo TD Board (May 12th)**
- Yolo County TAC (May 22nd)
- Yolo County Board of Supervisors (July 8th)
- Plan Completion (Fall 2025)
- Trail Design Completion (Late 2026)



Actions



1. Affirm the following two segments as preferred segments to advance to design phase in coordination with relevant local and state agency representatives:

- **Madison to Esparto**

(State Route 16 from CR 89 to CR87)

- **Davis to Woodland**

(via CR 102 / CR 27 / Harry Lorenzo Ave)

2. Direct staff to provide an update and seek concurrence from the Yolo County Board of Supervisors



Agenda Item 8: Fourth & Hope Grand Jury Response Recommendation

Staff Recommendation

1. Close the 30-day comment period on the proposed BeeLine expansion service area into the unserved area of northeast Woodland that includes the Fourth and Hope East Beamer campus;
2. Approve the BeeLine expansion as proposed at the April YoloTD Board meeting, with the addition of another new stop at the Yolo Food Bank;
3. Direct staff to provide an update to Board after the service change has been in effect for three months and additional periodic updates as requested.

Background

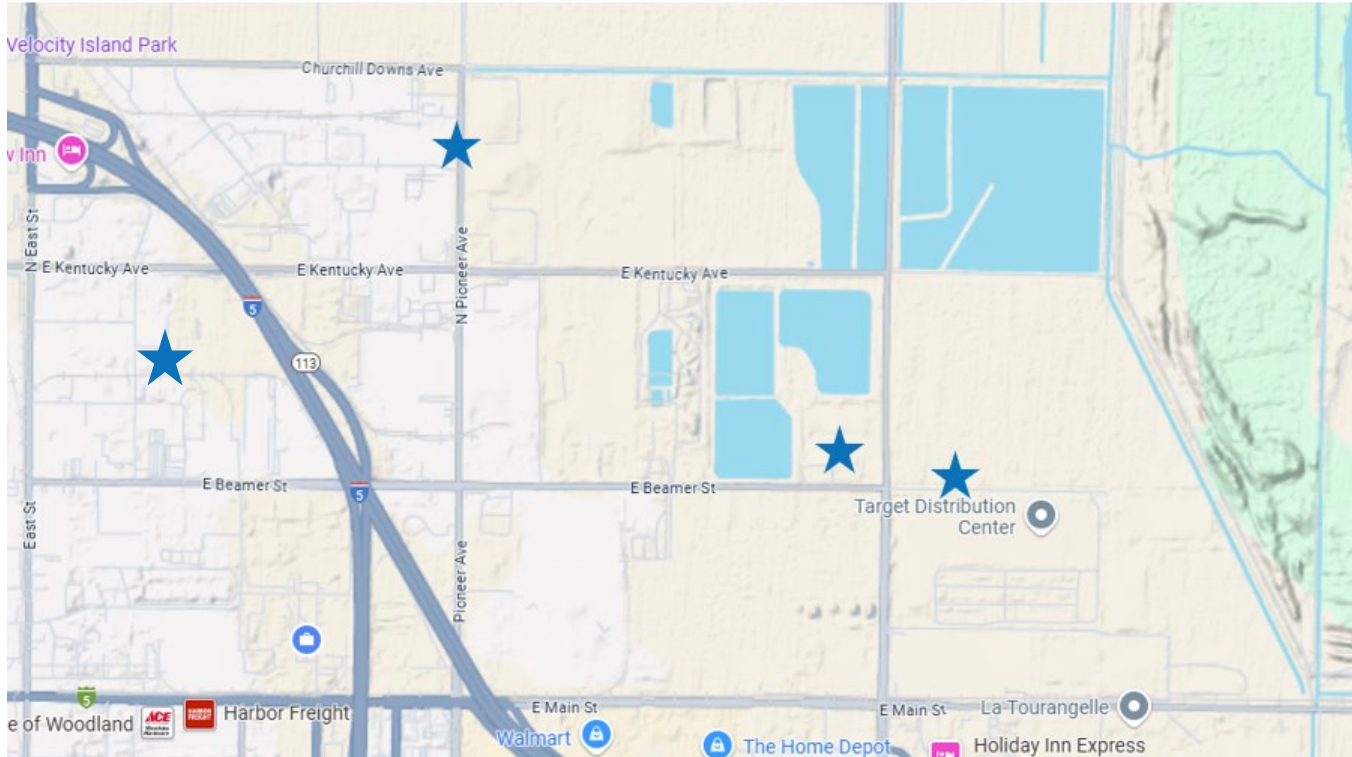
- On April 14, 2025, YoloTD Board of Directors opened a 30-day comment period for possible BeeLine expansion into northeast Woodland
- Board members also requested staff look for additional BeeLine stops to add in the area

BeeLine Expansion



- Expand into area shown in purple
- Area B has a high number of current jobs and is expected to grow

BeeLine Expansion Stops



- Woodland Public Works Department
- Fourth & Hope East Beamer Campus
- Target Distribution Center
- Yolo Food Bank

Public Comments



- Updated website to invite comments to customer service email and phone line
- Shared website with Fourth & Hope staff
- Received ten comments

Staff Recommendation

1. Close the 30-day comment period on the proposed BeeLine expansion service area into the unserved area of northeast Woodland that includes the Fourth and Hope East Beamer campus;
2. Approve the BeeLine expansion as proposed at the April YoloTD Board meeting, with the addition of another new stop at the Yolo Food Bank;
3. Direct staff to provide an update to Board after the service change has been in effect for three months and additional periodic updates as requested.

Staff Recommendation and Next Steps

- Close 30-day comment period
- Approve service expansion into northeast Woodland
- Advertise and expand service starting in late June or early July 2025
- Receive update from staff three months after expansion begins and again and again in Spring 2026 as part of the annual budget discussion



Agenda Item 9

Administrative Reports

- A. Board Member Verbal Reports
- B. Executive Director Verbal Report
- C. TransDev Report
- D. Long-Range Calander

9d: Long Range Calendar

***May 27, 2025: Transit Funding Workshop**

June 9, 2025

- Action on FY25-26 Proposed Budget Workplan
- MOU with City of West Sacramento and SAC RT to continue pilot service into downtown Sacramento
- One-Year Contract Extension for Fixed Route, Paratransit and On Demand Transit Operations
- Information: Receive FY23-24 Audited Financial Statements

9d: Long Range Calendar

July 14, 2025

- (If needed): Action on FY25-26 Proposed Budget
- Short Range Transit Plan: Workshop on Possible Service Change Scenarios
- Fare Payment Methods: Update on Phaseout of Connect Card and Transition to Contactless Payments
- Yolo 80 Managed Lanes: Traffic and Revenue Study and Equity Study

Sep 2025

- Receive Long-Term Capital Improvement Plan
- Update on Multi-Modal Program & Yolo Commute
- Yolo Commute TDM Organizational Study
- Fare Payment Methods: Approve Masabi and Evalon Contracts